



Southwest Health and Human Services
Board Agenda

Wednesday, January 17, 2018

Commissioners Room

Government Center, 2nd Floor

Marshall

9:00 a.m.

HUMAN SERVICES

- A. Call to order
- B. Pledge of Allegiance
- C. Election of Officers
- D. Consent Agenda
 - 1. Amend/Approval of Agenda
 - 2. Identification of Conflict of Interest
 - 3. Approval of 12/20/17 board minutes
- E. Introduce New Staff: None
- F. Employee Recognition
 - Jagoda Janiszewska, 1 year, Office Support Specialist, Marshall
 - Lori McGee, 5 years, Social Worker, Pipestone
 - Renae VanGelderren, 5 years, Public Health Nurse, Marshall
 - Jane Evans, 10 years, Support Enforcement Aide, Marshall
 - Patricia Buboltz, 25 years, Accounting Technician, Redwood

HUMAN SERVICES (cont.)

G. Financial

H. Caseload

	<u>12/17</u>	<u>11/17</u>	<u>10/17</u>
Social Service	3,679	3,685	3,719
Licensing	457	457	456
Out-of-Home Placements	185	177	186
Income Maintenance	11,946	12,020	12,024
Child Support Cases	3,266	3,267	3,274
Child Support Collections	\$729,511	\$762,945	\$801,542
Non IV-D Collections	\$85,959	\$74,475	\$52,247

I. Discussion/Information

1. SEED Program- Krista Kopperud
- 2.

J. Decision Items

- 1.

COMMUNITY HEALTH

K. Call to order

L. Election of Officers

1. Appoint SCHASC Representative

M. Consent Agenda

1. Amend/Approval of Agenda
2. Identification of Conflict of Interest
3. Approval of 12/20/17 board minutes

N. Financial

COMMUNITY HEALTH (cont.)

O.	Caseload	<u>12/17</u>	<u>11/17</u>	<u>10/17</u>
	WIC	N/A	2202	2191
	Family Home Visiting	52	44	48
	PCA Assessments	16	16	27
	Managed Care	283	315	262
	Dental Varnishing	24	47	52
	Refugee Health	7	5	7
	Latent TB Medication Distribution	18	18	27

- P. Discussion/Information
- 1.
 - 2.

- Q. Decision Items
- 1.

GOVERNING BOARD

- R. Call to order
- S. Election of Officers
1. Appoint members of executive committee
 2. Appoint members of finance committee
- T. Consent Agenda
1. Amend/Approval of Agenda
 2. Identification of Conflict of Interest
 3. Approval of 12/20/17 board minutes
- U. Financial
- V. Discussion/Information
- 1.
 - 2.

GOVERNING BOARD (cont.)

W. Decision Items

1. Leave without pay request- Jessica Hieronimus
2. Administrative Policy 6- Equal Opportunity in Service Delivery
3. Donations- 5 packages of diapers (sizes 1 & 2) to families in need from Single Mom's Ministry- Pipestone & anonymous donation of socks for any adult in need, and blanket & pillow for a child in foster care.
4. Contracts
5. Closed Session- Union Negotiations

X. Adjournment

Next Meeting Dates:

- **Wednesday, February 21, 2018 - Marshall**
- **Wednesday, March 21, 2018 – Marshall**
- **Wednesday, April 18, 2018 - Marshall**

SOUTHWEST HEALTH & HUMAN SERVICES

Ivanhoe, Marshall, Slayton, Pipestone, Redwood and Luverne Offices

SUMMARY OF FINANCIAL ACCOUNTS REPORT

For the Month Ending:

December, 31 2017

* Income Maintenance * Social Services * Information Technology * Health *

Description	Month	Running Balance
BEGINNING BALANCE		\$1,576,084
RECEIPTS		
Monthly Receipts	1,905,866	
County Contribution	3,663,961	
Interest on Savings	1,035	
TOTAL MONTHLY RECEIPTS		5,570,862
DISBURSEMENTS		
Monthly Disbursements	5,349,373	
TOTAL MONTHLY DISBURSEMENTS		5,349,373
ENDING BALANCE		\$1,797,574

REVENUE

<i>Checking/Money Market</i>	\$1,797,574
<i>Bremer Savings</i>	\$3,811,896
<i>Great Western Bank Savings</i>	\$75,277.07

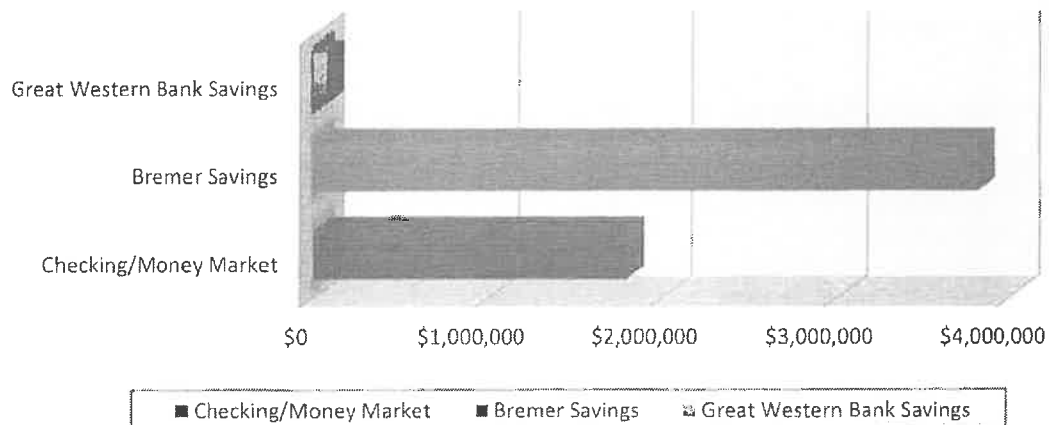
ENDING BALANCE **\$5,684,747**

DESIGNATED/RESTRICTED FUNDS

Agency Health Insurance	\$753,857
LCTS Lyon Murray Collaborative	\$93,354
LCTS Rock Pipestone Collaborative	\$44,725
LCTS Redwood Collaborative	\$46,722
Local Advisory Council	\$1,399

AVAILABLE CASH BALANCE **\$4,744,689**

REVENUE DESIGNATION



SOUTHWEST HEALTH AND HUMAN SERVICES CHECK REGISTER
DECEMBER 2017

DATE	RECEIPT or CHECK #	DESCRIPTION	+ DEPOSITS	-DISBURSEMENTS	BALANCE
	BALANCE FORWARD				1,576,084.35
12/1/17	26794,26799-26818	Dep	1,323,966.50		2,900,050.85
12/4/17	9636	Disb		38,593.06	2,861,457.79
12/5/17	26795-26798,26819-26884	Dep	1,914,475.41		4,775,933.20
12/5/17	savings transfer bremer	Transfer		2,500,000.00	2,275,933.20
12/6/17	9637 (cancel ck 76870)	Disb		-197.15	2,276,130.35
12/7/17	9638	Disb		2,624.67	2,273,505.68
12/8/17	8102-8124	Payroll		142,812.16	2,130,693.52
12/8/17	47886-48149 ACH	Payroll		509,826.75	1,620,866.77
12/8/17	84682 - 84748	Disb		11,290.90	1,609,575.87
12/8/17	3521 - 3521 ACH	Disb		176.00	1,609,399.87
12/8/17	84749 - 84859	Disb		272,648.27	1,336,751.60
12/8/17	3522 - 3576 ACH	Disb		59,360.19	1,277,391.41
12/8/17	26885-26933	dep	504,165.82		1,781,557.23
12/11/17	9639	Disb		122,202.71	1,659,354.52
12/12/17	26934-26982	Dep	178,975.49		1,838,330.01
12/13/17	9640	Disb		9,589.34	1,828,740.67
12/14/17	9641	Disb		62,666.84	1,766,073.83
12/14/17	9642 (cancel ck 69618)	Disb		(2,530.00)	1,768,603.83
12/15/17	84860-84912	Disp		13,395.36	1,755,208.47
12/15/17	3577-3578 ACH	Disp		130.68	1,755,077.79
12/15/17	84913-85000	Disp		240,239.62	1,514,838.17
12/15/17	3579-3602 ACH	Disp		12,475.72	1,502,362.45
12/15/17	26983-27033	Dep	169,572.97		1,671,935.42
12/18/17	9643	Disb		48,819.88	1,623,115.54
12/19/17	27034-27074	Dep	713,909.84		2,337,025.38
12/20/17	9644	Disb		8,455.65	2,328,569.73
12/22/17	8125-8139	Payroll		141,837.28	2,186,732.45
12/22/17	48150-48402 ACH	Payroll		515,504.11	1,671,228.34
12/22/17	85001-85090	Disb		10,809.20	1,660,419.14
12/22/17	85091-85238	Disb		68,184.17	1,592,234.97
12/22/17	3603-3605 ACH	Disb		2,765.83	1,589,469.14
12/22/17	9645	Disb		888.50	1,588,580.64
12/22/17	85239-85268	Disb		8,399.02	1,580,181.62
12/22/17	85269-85327	Disb		360,643.36	1,219,538.26
12/22/17	3606-3622 ACH	Disb		4,676.28	1,214,861.98
12/22/17	27075-27100,27102,27104-27134	Dep	181,556.32		1,396,418.30
12/26/17	27101,27103,27135-27148	Dep	77,773.40		1,474,191.70
12/26/17	9646	Disb		38,685.45	1,435,506.25
12/27/17	9647	Disb		9,538.99	1,425,967.26
12/29/17	85328-85362	Disb		2,687.27	1,423,279.99
12/29/17	85363-85430	Disb		129,559.55	1,293,720.44
12/29/17	3623-3648 ACH	Disb		4,073.40	1,289,647.04
12/29/17	27149-27193	Dep	506,466.73		1,796,113.77
12/29/17	VOID 3630			-1,460.16	1,797,573.93
	Checking - Bremer				1,797,573.93
	TOTALS		5,570,862.48	5,349,372.90	1,797,573.93

Savings - Bremer
Savings - Great Western

3,811,895.63

75,277.07

TOTAL CASH BALANCE**5,684,746.63**

SOUTHWEST HEALTH AND HUMAN SERVICES BREMER SAVINGS REGISTER
DECEMBER 2017

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SOUTHWEST HEALTH AND HUMAN SERVICES GREAT WESTERN SAVINGS REGISTER
DECEMBER 2017

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Southwest Health and Human Services

Treasurer's Cash Trial Balance

As of 12/2017

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<u>Fund</u>	<u>Beginning Balance</u>	<u>This Month</u>	<u>YTD</u>	<u>Current Balance</u>
1 Health Services Fund	1,525,359.43			
Receipts		271,151.84	3,738,062.17	
Disbursements		45,732.71-	1,021,658.66-	
Payroll		225,263.11-	2,852,198.20-	
Journal Entries		0.00	319,860.41	
Fund Total		156.02	184,065.72	1,709,425.15
5 Human Services Fund	410	General Administration		
	410,431.89			
Receipts		51,266.26	628,336.06	
Disbursements		45,225.91-	624,543.56-	
Payroll		16,991.65-	224,277.09-	
Dept Total		10,951.30-	220,484.59-	189,947.30
5 Human Services Fund	420	Income Maintenance		
	3,531,814.60-			
Receipts		1,745,095.05	8,543,488.73	
Disbursements		255,091.98-	3,580,260.53-	
Payroll		361,689.60-	4,713,188.24-	
Journal Entries		0.00	591,743.51	
Dept Total		1,128,313.47	841,783.47	2,690,031.13-
5 Human Services Fund	431	Social Services		
	7,300,522.45			
Receipts		3,101,423.87	18,148,628.83	
Disbursements		99,566.28-	1,633,861.61-	
SSIS		758,581.90-	7,863,978.54-	
Payroll		674,674.58-	8,563,742.88-	
Journal Entries		0.00	887,523.65	
Dept Total		1,568,601.11	974,569.45	8,275,091.90
5 Human Services Fund	461	Information Systems		
	2,357,461.29-			
Receipts		3,179.50	38,407.94	
Disbursements		70.02-	19,654.56-	

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Southwest Health and Human Services

Treasurer's Cash Trial Balance

As of 12/2017



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<u>Fund</u>		<u>Beginning Balance</u>	<u>This Month</u>	<u>YTD</u>	<u>Current Balance</u>
	Payroll		31,361.36-	401,036.21-	
	Dept Total		28,251.88-	382,282.83-	2,739,744.12-
5	Human Services Fund	471	LCTS Collaborative Agency		
		0.00			
	Receipts		0.00	243,922.00	
	Disbursements		0.00	243,922.00-	
	Dept Total		0.00	0.00	0.00
	Fund Total	1,821,678.45	2,657,711.40	1,213,585.50	3,035,263.95
61	Agency Health Insurance				
		269,062.28			
	Receipts		399,780.86	3,326,158.64	
	Disbursements		310,998.80-	2,841,363.56-	
	Fund Total		88,782.06	484,795.08	753,857.36
71	LCTS Lyon Murray Collaborative Fund	471	LCTS Collaborative Agency		
		44,811.89			
	Receipts		0.00	113,242.00	
	Disbursements		24,125.00-	64,700.16-	
	Dept Total		24,125.00-	48,541.84	93,353.73
	Fund Total	44,811.89	24,125.00-	48,541.84	93,353.73
73	LCTS Rock Pipestone Collaborative Fund	471	LCTS Collaborative Agency		
		34,110.06			
	Receipts		0.00	44,129.00	
	Disbursements		0.00	33,513.60-	
	Dept Total		0.00	10,615.40	44,725.46
	Fund Total	34,110.06	0.00	10,615.40	44,725.46
75	Redwood LCTS Collaborative	471	LCTS Collaborative Agency		
		40,280.86			

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Southwest Health and Human Services



Treasurer's Cash Trial Balance

As of 12/2017

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<u>Fund</u>	<u>Beginning Balance</u>	<u>This Month</u>	<u>YTD</u>	<u>Current Balance</u>
Receipts		0.00	93,349.00	
Disbursements		0.00	86,907.74-	
Dept Total		0.00	6,441.26	46,722.12
Fund Total	40,280.86	0.00	6,441.26	46,722.12
77 Local Advisory Council	477 Local Advisory Council			
	1,398.86			
Dept Total		0.00	0.00	1,398.86
Fund Total	1,398.86	0.00	0.00	1,398.86
All Funds	3,736,701.83			
Receipts		5,571,897.38	34,917,724.37	
Disbursements		780,810.70-	10,150,385.98-	
SSIS		758,581.90-	7,863,978.54-	
Payroll		1,309,980.30-	16,754,442.62-	
Journal Entries		0.00	1,799,127.57	
Total		2,722,524.48	1,948,044.80	5,684,746.63

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Southwest Health and Human Services



RM-Stmt of Revenues & Expenditures

Page 2

As Of 12/2017

Report Basis: Cash

DESCRIPTION	CURRENT MONTH	YEAR TO-DATE	2017 BUDGET	% OF BUDG	% OF YEAR
FUND 1 HEALTH SERVICES FUND					
REVENUES					
CONTRIBUTIONS FROM COUNTIES	0.00	879,923.00-	879,923.00-	100	100
INTERGOVERNMENTAL REVENUES	255.00-	215,688.24-	252,000.00-	86	100
STATE REVENUES	70,630.99-	866,403.70-	857,375.00-	101	100
FEDERAL REVENUES	142,743.63-	1,238,143.76-	1,365,422.00-	91	100
FEES	56,209.05-	519,157.80-	500,700.00-	104	100
EARNINGS ON INVESTMENTS	815.58-	4,423.27-	6,000.00-	74	100
MISCELLANEOUS REVENUES	67.27-	11,152.73-	2,800.00-	398	100
TOTAL REVENUES	270,721.52-	3,734,892.50-	3,864,220.00-	97	100
EXPENDITURES					
PROGRAM EXPENDITURES	0.00	0.00	0.00	0	100
PAYROLL AND BENEFITS	225,263.11	2,852,151.79	2,970,827.00	96	100
OTHER EXPENDITURES	45,302.39	1,018,194.99	893,393.00	114	100
TOTAL EXPENDITURES	270,565.50	3,870,346.78	3,864,220.00	100	100

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Southwest Health and Human Services



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RM--Stmt of Revenues & Expenditures

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As Of 12/2017

Report Basis: Cash

DESCRIPTION	CURRENT MONTH	YEAR TO-DATE	2017 BUDGET	% OF BUDG	% OF YEAR
FUND 5 HUMAN SERVICES FUND					
REVENUES					
CONTRIBUTIONS FROM COUNTIES	3,663,961.39-	10,428,389.20-	9,832,836.00-	106	100
INTERGOVERNMENTAL REVENUES	329.15-	7,644.38-	10,000.00-	76	100
STATE REVENUES	184,119.10-	5,087,571.99-	4,975,279.00-	102	100
FEDERAL REVENUES	745,985.85-	7,691,152.23-	7,670,294.00-	100	100
FEES	164,083.89-	2,120,172.66-	2,356,650.00-	90	100
EARNINGS ON INVESTMENTS	869.32-	19,809.55-	32,000.00-	62	100
MISCELLANEOUS REVENUES	88,937.48-	1,048,767.52-	1,169,251.00-	90	100
TOTAL REVENUES	4,848,286.18-	26,403,507.53-	26,046,310.00-	101	100
EXPENDITURES					
PROGRAM EXPENDITURES	908,028.32	9,968,350.59	8,857,266.00	113	100
PAYROLL AND BENEFITS	1,078,600.56	13,895,572.78	14,304,852.00	97	100
OTHER EXPENDITURES	203,944.96	2,803,852.77	2,884,192.00	97	100
TOTAL EXPENDITURES	2,190,573.84	26,667,776.14	26,046,310.00	102	100

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Southwest Health and Human Services



Revenues & Expend by Prog,Dept,Fund

Page 2

Report Basis: Cash

<u>Element</u>	<u>Description</u>	<u>Account Number</u>		<u>Current Month</u>	<u>Year-To-Date</u>	<u>Budget</u>	<u>% of Bdgt</u>	<u>% of Year</u>
1 FUND	Health Services Fund							
410 DEPT	General Administration							
0 PROGRAM	...		Revenue					100
			Expend.	7,599.98	55,022.92	1,280.00	4,299	100
			Net	7,599.98	55,022.92	1,280.00	4,299	100
930 PROGRAM	Administration		Revenue	383.55-	982,609.04-	890,423.00-	110	100
			Expend.	48,706.93	615,943.31	703,228.00	88	100
			Net	48,323.38	366,665.73-	187,195.00-	196	100
410 DEPT	General Administration	Totals:	Revenue	383.55-	982,609.04-	890,423.00-	110	100
			Expend.	56,306.91	670,966.23	704,508.00	95	100
			Net	55,923.36	311,642.81-	185,915.00-	168	100
481 DEPT	Nursing							
100 PROGRAM	Family Health		Revenue	1,847.53-	14,787.54-	19,200.00-	77	100
			Expend.	1,921.16	20,857.56	15,375.00	136	100
			Net	73.63	6,070.02	3,825.00-	159-	100
103 PROGRAM	Follow Along Program		Revenue	0.00	24,233.41-	27,000.00-	90	100
			Expend.	2,441.05	35,314.29	43,948.00	80	100
			Net	2,441.05	11,080.88	16,948.00	65	100
110 PROGRAM	TANF		Revenue	40,331.82-	120,984.30-	127,876.00-	95	100
			Expend.	0.00	161,334.26	127,876.00	126	100
			Net	40,331.82-	40,349.96	0.00	0	100
130 PROGRAM	WIC		Revenue	74,118.00-	444,096.00-	494,000.00-	90	100
			Expend.	37,973.47	511,052.14	452,186.00	113	100
			Net	36,144.53-	66,956.14	41,814.00-	160-	100
140 PROGRAM	Peer Breastfeeding Support Program		Revenue	19,171.00-	72,897.00-	76,620.00-	95	100
			Expend.	4,610.27	67,391.07	62,626.00	108	100
			Net	14,560.73-	5,505.93-	13,994.00-	39	100
210 PROGRAM	CTC Outreach		Revenue	16,586.73-	204,847.89-	253,816.00-	81	100
			Expend.	23,394.83	234,112.19	203,048.00	115	100
			Net	6,808.10	29,264.30	50,768.00-	58-	100
270 PROGRAM	Maternal Child Health		Revenue	7,165.31-	163,847.24-	282,650.00-	58	100
			Expend.	14,749.79	198,044.08	316,836.00	63	100
			Net	7,584.48	34,196.84	34,186.00	100	100

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Southwest Health and Human Services

Revenues & Expend by Prog,Dept,Fund



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Report Basis: Cash

<u>Element</u>	<u>Description</u>	<u>Account Number</u>		<u>Current Month</u>	<u>Year-To-Date</u>	<u>Budget</u>	<u>% of Bdgt</u>	<u>% of Year</u>
280 PROGRAM	MCH Dental Health		Revenue	636.28 -	16,206.33 -	53,300.00 -	30	100
			Expend.	2,488.51	44,230.96	87,839.00	50	100
			Net	1,852.23	28,024.63	34,539.00	81	100
285 PROGRAM	MCH Blood Lead		Revenue	0.00	2,120.82 -	0.00	0	100
			Expend.	34.64	2,999.83	0.00	0	100
			Net	34.64	879.01	0.00	0	100
295 PROGRAM	MCH Car Seat Program		Revenue	960.00 -	17,052.29 -	29,200.00 -	58	100
			Expend.	4,110.29	28,487.23	33,914.00	84	100
			Net	3,150.29	11,434.94	4,714.00	243	100
300 PROGRAM	Case Management		Revenue	38,864.40 -	361,796.83 -	388,000.00 -	93	100
			Expend.	28,261.20	371,643.15	338,450.00	110	100
			Net	10,603.20 -	9,846.32	49,550.00 -	20 -	100
330 PROGRAM	MNChoices		Revenue	0.00	222,514.60 -	182,000.00 -	122	100
			Expend.	19,990.22	278,937.04	283,051.00	99	100
			Net	19,990.22	56,422.44	101,051.00	56	100
603 PROGRAM	Disease Prevention And Control		Revenue	20,266.28 -	181,141.92 -	156,942.00 -	115	100
			Expend.	17,583.80	217,157.32	225,640.00	96	100
			Net	2,682.48 -	36,015.40	68,698.00	52	100
660 PROGRAM	MIIC		Revenue	0.00	1,476.85 -	1,500.00 -	98	100
			Expend.	17.11	2,559.29	0.00	0	100
			Net	17.11	1,082.44	1,500.00 -	72 -	100
481 DEPT	Nursing	Totals:	Revenue	219,947.35 -	1,848,003.02 -	2,092,104.00 -	88	100
			Expend.	157,576.34	2,174,120.41	2,190,789.00	99	100
			Net	62,371.01 -	326,117.39	98,685.00	330	100
483 DEPT	Health Education							
500 PROGRAM	Direct Client Services		Revenue	3,535.14 -	74,837.75 -	18,950.00 -	395	100
			Expend.	780.40	75,986.76	72,726.00	104	100
			Net	2,754.74 -	1,149.01	53,776.00	2	100
510 PROGRAM	SHIP		Revenue	39,462.13 -	236,004.92 -	223,325.00 -	106	100
			Expend.	17,332.27	285,096.34	223,325.00	128	100
			Net	22,129.86 -	49,091.42	0.00	0	100
530 PROGRAM	Clearway Grant		Revenue	0.00	37,435.03 -	75,000.00 -	50	100
			Expend.	0.00	54,044.23	75,000.00	72	100
			Net	0.00	16,609.20	0.00	0	100

Southwest Health and Human Services

Revenues & Expend by Prog,Dept,Fund

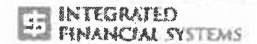
Report Basis: Cash

Element	Description	Account Number		Current Month	Year-To-Date	Budget	% of Bdgt	% of Year
550 PROGRAM	P&I Grant		Revenue	0.00	184,767.00-	188,318.00 -	98	100
			Expend.	11,101.45	193,736.75	188,318.00	103	100
			Net	11,101.45	8,969.75	0.00	0	100
900 PROGRAM	Emergency Preparedness		Revenue	0.00	114,696.59-	115,250.00 -	100	100
			Expend.	6,712.13	112,253.91	132,377.00	85	100
			Net	6,712.13	2,442.68-	17,127.00	14-	100
901 PROGRAM	Med Reserve Corps		Revenue	0.00	0.00	3,500.00 -	0	100
			Expend.	1,102.26	1,125.54	3,212.00	35	100
			Net	1,102.26	1,125.54	288.00 -	391-	100
483 DEPT	Health Education	Totals:	Revenue	42,997.27-	647,741.29-	624,343.00 -	104	100
			Expend.	37,028.51	722,243.53	694,958.00	104	100
			Net	5,968.76-	74,502.24	70,615.00	106	100
485 DEPT	Environmental Health							
800 PROGRAM	Environmental		Revenue	7,393.35-	198,905.29-	237,350.00 -	84	100
			Expend.	19,298.69	246,947.74	252,630.00	98	100
			Net	11,905.34	48,042.45	15,280.00	314	100
820 PROGRAM	Healthy Homes Grant		Revenue	0.00	56,272.68-	20,000.00 -	281	100
			Expend.	56.46	47,461.40	21,335.00	222	100
			Net	56.46	8,811.28-	1,335.00	660-	100
830 PROGRAM	FDA Standardization Grant		Revenue					100
			Expend.	298.59	5,460.61	0.00	0	100
			Net	298.59	5,460.61	0.00	0	100
831 PROGRAM	FDA Training Grant		Revenue	0.00	1,361.18-	0.00	0	100
			Expend.	0.00	3,146.86	0.00	0	100
			Net	0.00	1,785.68	0.00	0	100
485 DEPT	Environmental Health	Totals:	Revenue	7,393.35-	256,539.15-	257,350.00 -	100	100
			Expend.	19,653.74	303,016.61	273,965.00	111	100
			Net	12,260.39	46,477.46	16,615.00	280	100
1 FUND	Health Services Fund	Totals:	Revenue	270,721.52-	3,734,892.50-	3,864,220.00 -	97	100
			Expend.	270,565.50	3,870,346.78	3,864,220.00	100	100
			Net	156.02-	135,454.28	0.00	0	100

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Southwest Health and Human Services

Revenues & Expend by Prog,Dept,Fund



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Report Basis: Cash

<u>Element</u>	<u>Description</u>	<u>Account Number</u>		<u>Current Month</u>	<u>Year-To-Date</u>	<u>Budget</u>	<u>% of</u> <u>Bdgt</u>	<u>% of</u> <u>Year</u>
5 FUND	Human Services Fund							
410 DEPT	General Administration							
0 PROGRAM	...		Revenue					100
			Expend.	10,950.36	220,858.70	122,993.00	180	100
			Net	10,950.36	220,858.70	122,993.00	180	100
410 DEPT	General Administration	Totals:	Revenue					100
			Expend.	10,950.36	220,858.70	122,993.00	180	100
			Net	10,950.36	220,858.70	122,993.00	180	100
420 DEPT	Income Maintenance							
600 PROGRAM	Income Maint Administrative/Overhea		Revenue	991,408.69-	3,003,404.80-	2,647,810.00-	113	100
			Expend.	125,666.20	1,604,588.67	1,815,584.00	88	100
			Net	865,742.49-	1,398,816.13-	832,226.00-	168	100
601 PROGRAM	Income Maint/Random Moment Payro		Revenue					100
			Expend.	194,580.24	2,550,100.42	2,739,874.00	93	100
			Net	194,580.24	2,550,100.42	2,739,874.00	93	100
602 PROGRAM	Income Maint FPI Investigator		Revenue	13,075.00-	40,548.00-	50,000.00-	81	100
			Expend.	4,752.76	60,921.92	64,679.00	94	100
			Net	8,322.24-	20,373.92	14,679.00	139	100
605 PROGRAM	MN Supplemental Aid (MSA)/GRH		Revenue	4,523.19-	31,792.33-	1,300.00-	2,446	100
			Expend.	10,948.37	37,357.23	12,000.00	311	100
			Net	6,425.18	5,564.90	10,700.00	52	100
610 PROGRAM	TANF(AFDC/MFIP/DWP)		Revenue	260.00-	18,078.71-	35,000.00-	52	100
			Expend.	249.15	9,304.19	17,000.00	55	100
			Net	10.85-	8,774.52-	18,000.00-	49	100
620 PROGRAM	General Asst (GA)/General Relief/Buri		Revenue	751.88-	31,319.26-	30,000.00-	104	100
			Expend.	22,281.00	250,007.07	162,500.00	154	100
			Net	21,529.12	218,687.81	132,500.00	165	100
630 PROGRAM	Food Support (FS)		Revenue	126,608.50-	570,153.14-	667,500.00-	85	100
			Expend.	1,059.80	11,006.43	7,000.00	157	100
			Net	125,548.70-	559,146.71-	660,500.00-	85	100
640 PROGRAM	Child Support (IVD)		Revenue	386,620.16-	1,600,353.49-	2,275,784.00-	70	100
			Expend.	110,626.67	1,340,667.74	1,214,355.00	110	100
			Net	275,993.49-	259,685.75-	1,061,429.00-	24	100

Southwest Health and Human Services

Revenues & Expend by Prog,Dept,Fund

Report Basis: Cash

<u>Element</u>	<u>Description</u>	<u>Account Number</u>		<u>Current Month</u>	<u>Year-To-Date</u>	<u>Budget</u>	<u>% of Bdgt</u>	<u>% of Year</u>
650 PROGRAM	Medical Assistance (MA)		Revenue	220,674.19-	2,872,506.43-	3,825,000.00-	75	100
			Expend.	145,443.95	2,054,802.02	1,916,000.00	107	100
			Net	75,230.24-	817,704.41-	1,909,000.00-	43	100
680 PROGRAM	Refugee Cash Assistance (RCA)		Revenue	0.00	1,265.00-	1,200.00-	105	100
			Expend.					100
			Net	0.00	1,265.00-	1,200.00-	105	100
420 DEPT	Income Maintenance	Totals:	Revenue	1,743,921.61-	8,169,421.16-	9,533,594.00-	86	100
			Expend.	615,608.14	7,918,755.69	7,948,992.00	100	100
			Net	1,128,313.47-	250,665.47-	1,584,602.00-	16	100
431 DEPT	Social Services							
700 PROGRAM	Social Service Administrative/Overhea		Revenue	2,657,684.34-	10,762,180.90-	9,462,006.00-	114	100
			Expend.	189,326.41	2,696,526.05	3,095,135.00	87	100
			Net	2,468,357.93-	8,065,654.85-	6,366,871.00-	127	100
701 PROGRAM	Social Services/SSTS		Revenue					100
			Expend.	571,021.64	7,270,504.00	7,325,604.00	99	100
			Net	571,021.64	7,270,504.00	7,325,604.00	99	100
710 PROGRAM	Children's Social Services Programs		Revenue	80,655.93-	1,798,198.39-	1,599,500.00-	112	100
			Expend.	317,510.54	3,557,520.45	2,898,550.00	123	100
			Net	236,854.61	1,759,322.06	1,299,050.00	135	100
712 PROGRAM	CIRCLE Program		Revenue	0.00	5,000.00-	5,000.00-	100	100
			Expend.	958.32	9,085.27	15,000.00	61	100
			Net	958.32	4,085.27	10,000.00	41	100
713 PROGRAM	"SELF Program" Grant		Revenue	6,163.00-	33,807.00-	54,012.00-	63	100
			Expend.	3,600.61	30,368.52	54,012.00	56	100
			Net	2,562.39-	3,438.48-	0.00	0	100
715 PROGRAM	Childrens Waivers		Revenue	3,009.81-	98,928.36-	64,000.00-	155	100
			Expend.	0.00	0.00	10,000.00	0	100
			Net	3,009.81-	98,928.36-	54,000.00-	183	100
716 PROGRAM	FGDM/Family Group Decision Making		Revenue	329.15-	26,751.38-	59,414.00-	45	100
			Expend.	4,401.59	53,943.03	65,350.00	83	100
			Net	4,072.44	27,191.65	5,936.00	458	100
717 PROGRAM	AR/Alternative Response Discretion F		Revenue	13,385.00-	89,960.25-	53,540.00-	168	100
			Expend.	0.00	60,968.08	53,540.00	114	100
			Net	13,385.00-	28,992.17-	0.00	0	100

Southwest Health and Human Services

Revenues & Expend by Prog,Dept,Fund

Report Basis: Cash

<u>Element</u>	<u>Description</u>	<u>Account Number</u>		<u>Current Month</u>	<u>Year-To-Date</u>	<u>Budget</u>	<u>% of Bdgt</u>	<u>% of Year</u>
718 PROGRAM	PSOP/Parent Support Outreach Progra		Revenue	6,943.00-	30,234.00-	47,311.00-	64	100
			Expend.	247.13	51,243.36	47,311.00	108	100
			Net	6,695.87-	21,009.36	0.00	0	100
720 PROGRAM	Ch Care/Ch Prot		Revenue	2,500.00-	30,750.00-	28,000.00-	110	100
			Expend.	5.00	3,176.59	6,000.00	53	100
			Net	2,495.00-	27,573.41-	22,000.00-	125	100
721 PROGRAM	CC-Basic Slide Fee/Cty Match to DHS		Revenue	1,539.00-	27,435.92-	42,555.00-	64	100
			Expend.	7,478.00	45,360.69	43,365.00	105	100
			Net	5,939.00	17,924.77	810.00	2,213	100
722 PROGRAM	Child Care/MFIP		Revenue	0.00	1,254.00-	2,000.00-	63	100
			Expend.					100
			Net	0.00	1,254.00-	2,000.00-	63	100
726 PROGRAM	MFIP/SW MN PIC		Revenue	908.00-	13,100.00-	16,500.00-	79	100
			Expend.					100
			Net	908.00-	13,100.00-	16,500.00-	79	100
730 PROGRAM	Chemical Dependency		Revenue	11,290.77-	286,301.61-	302,000.00-	95	100
			Expend.	53,526.03	448,132.21	436,500.00	103	100
			Net	42,235.26	161,830.60	134,500.00	120	100
740 PROGRAM	Mental Health (Both Adults/Children)		Revenue	0.00	76.70-	0.00	0	100
			Expend.					100
			Net	0.00	76.70-	0.00	0	100
741 PROGRAM	Mental Health/Adults Only		Revenue	29,545.58-	1,325,540.89-	1,445,081.00-	92	100
			Expend.	229,705.32	1,702,759.53	1,588,130.00	107	100
			Net	200,159.74	377,218.64	143,049.00	264	100
742 PROGRAM	Mental Health/Children Only		Revenue	57,023.02-	678,690.58-	852,902.00-	80	100
			Expend.	105,357.18	1,426,879.84	1,416,397.00	101	100
			Net	48,334.16	748,189.26	563,495.00	133	100
750 PROGRAM	Developmental Disabilities		Revenue	64,446.44-	794,101.59-	687,895.00-	115	100
			Expend.	33,162.46	365,269.83	362,111.00	101	100
			Net	31,283.98-	428,831.76-	325,784.00-	132	100
760 PROGRAM	Adult Services		Revenue	117,051.00-	1,305,085.30-	1,276,000.00-	102	100
			Expend.	11,348.83	80,417.38	99,000.00	81	100
			Net	105,702.17-	1,224,667.92-	1,177,000.00-	104	100

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Southwest Health and Human Services



Revenues & Expend by Prog,Dept,Fund

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Report Basis: Cash

Element	Description	Account Number		Current Month	Year-To-Date	Budget	% of Bdgt	% of Year
765 PROGRAM	Adults Waivers		Revenue	48,711.03-	644,476.01-	490,000.00-	132	100
			Expend.	4,934.90	61,510.60	52,000.00	118	100
			Net	43,776.13-	582,965.41-	438,000.00-	133	100
431 DEPT	Social Services	Totals:	Revenue	3,101,185.07-	17,951,872.88-	16,487,716.00-	109	100
			Expend.	1,532,583.96	17,863,665.43	17,568,005.00	102	100
			Net	1,568,601.11-	88,207.45-	1,080,289.00	8-	100
461 DEPT	Information Systems		Revenue	3,179.50-	38,291.49-	25,000.00-	153	100
0 PROGRAM	...		Expend.	31,431.38	420,574.32	406,320.00	104	100
			Net	28,251.88	382,282.83	381,320.00	100	100
461 DEPT	Information Systems	Totals:	Revenue	3,179.50-	38,291.49-	25,000.00-	153	100
			Expend.	31,431.38	420,574.32	406,320.00	104	100
			Net	28,251.88	382,282.83	381,320.00	100	100
471 DEPT	LCTS Collaborative Agency		Revenue	0.00	243,922.00-	0.00	0	100
702 PROGRAM	LCTS		Expend.	0.00	243,922.00	0.00	0	100
			Net	0.00	0.00	0.00	0	100
471 DEPT	LCTS Collaborative Agency	Totals:	Revenue	0.00	243,922.00-	0.00	0	100
			Expend.	0.00	243,922.00	0.00	0	100
			Net	0.00	0.00	0.00	0	100
5 FUND	Human Services Fund	Totals:	Revenue	4,848,286.18-	26,403,507.53-	26,046,310.00-	101	100
			Expend.	2,190,573.84	26,667,776.14	26,046,310.00	102	100
			Net	2,657,712.34-	264,268.61	0.00	0	100
FINAL TOTALS	1,104 Accounts		Revenue	5,119,007.70-	30,138,400.03-	29,910,530.00-	101	100
			Expend.	2,461,139.34	30,538,122.92	29,910,530.00	102	100
			Net	2,657,868.36-	399,722.89	0.00	0	100

Social Services Caseload:

Yearly Averages	Adult Services	Children's Services	Total Programs
2014	2789	449	3238
2015	2648	481	3129
2016	2669	518	3187
2017	2705	604	3308

2017	Adult Services	Children's Services	Total Programs
January	2684	605	3289
February	2710	632	3342
March	2691	668	3359
April	2720	665	3385
May	2749	632	3381
June	2757	577	3334
July	2682	560	3242
August	2726	574	3300
September	2773	582	3355
October	2681	582	3263
November	2645	583	3228
December	2636	586	3222
	2705	604	3308

Adult - Social Services Caseload

Average	Adult Brain Injury (BI)	Adult Community Alternative Care (CAC)	Adult Community Access for Disability Inclusion (CADI)	Adult Essential Community Supports	Adult Mental Health (AMH)	Adult Protective Services (APS)	Adult Services (AS)	Alternative Care (AC)	Chemical Dependency (CD)	Developmental Disabilities (DD)	Elderly Waiver (EW)	Total Programs
2014	14	242	14		331	37	842	28	484	464	334	2789
2015	12	227	13		306	34	817	23	403	460	352	2652
2016	13	240	12	0	298	50	829	18	396	452	362	2669
2017												

*Note: CADI name change and there is a new category (Adult Essential Community Supports)

2017	Adult Brain Injury (BI)	Adult Community Access for Disability Inclusion (CADI)	Adult Community Alternative Care (CAC)	Adult Essential Community Supports	Adult Mental Health (AMH)	Adult Protective Services (APS)	Adult Services (AS)	Alternative Care (AC)	Chemical Dependency (CD)	Developmental Disabilities (DD)	Elderly Waiver (EW)	Total Programs
January	12	255	11	0	330	33	810	16	423	442	352	2684
February	12	257	11	0	326	36	803	16	454	443	352	2710
March	12	262	11	0	325	38	794	16	445	443	345	2691
April	11	272	12	0	330	40	811	17	438	444	345	2720
May	11	275	12	0	324	47	819	17	456	442	346	2749
June	11	275	13	0	321	44	825	17	466	441	344	2757
July	11	272	12	0	230	46	844	16	469	443	339	2682
August	12	268	12	0	324	55	827	16	435	442	335	2726
September	12	266	11	0	320	57	846	16	461	445	339	2773
October	12	260	12	0	325	52	851	16	367	447	339	2681
November	12	264	12	0	325	46	851	16	329	450	340	2645
December	12	268	12	0	305	60	856	17	318	451	337	2636
	12	266	12	0	315	46	828	16	422	444	343	2705

Children's - Social Services Caseload

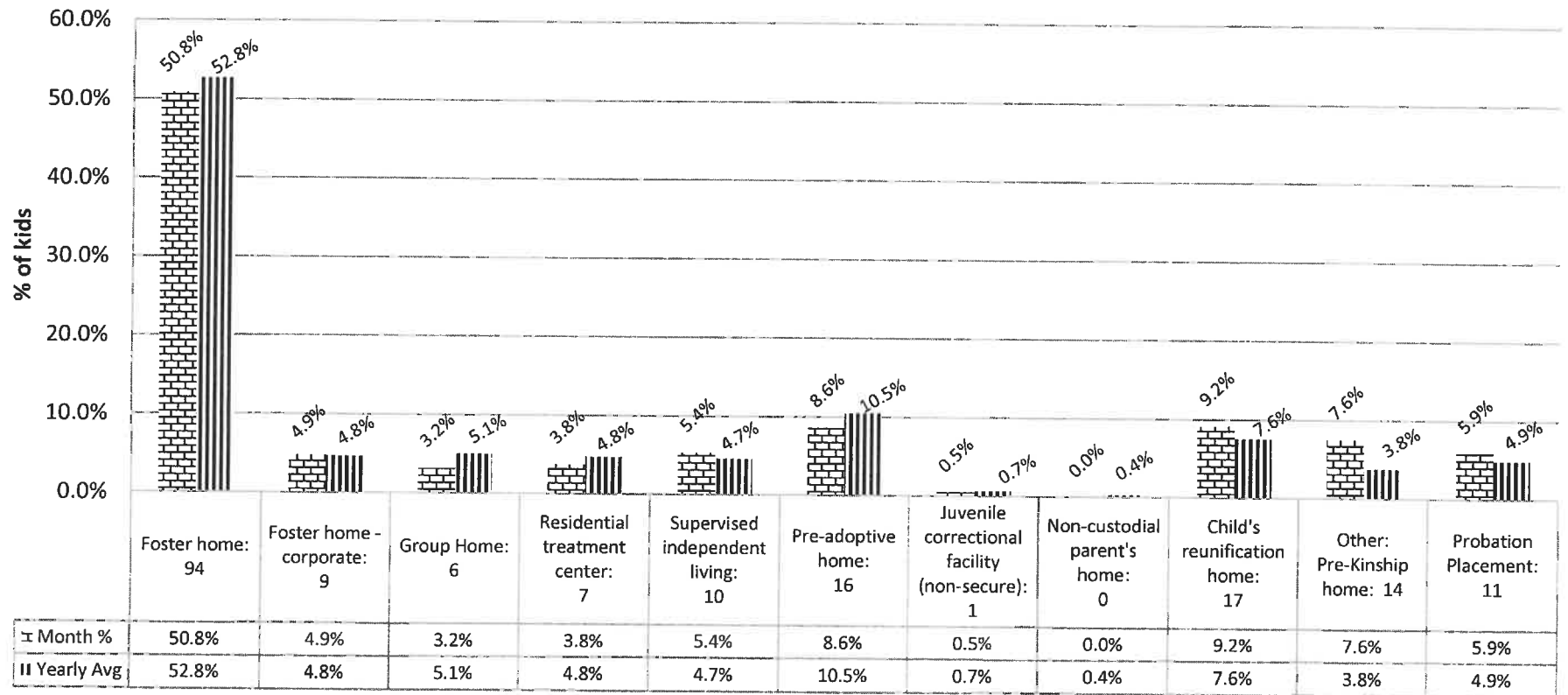
Average	Adolescent Independent Living (ALS)	Adoption	Child Brain Injury (BI)	Child Community Alternative Care (CAC)	Child Community Alternatives for Disabled Individuals (CADI)	Child Protection (CP)	Child Welfare (CW)	Children's Mental Health (CMH)	Early Intervention: Infants & Toddlers with Disabilities	Minor Parents (MP)	Parent Support Outreach Program (PSOP)	Total Programs
2014	42	18	0	4	31	127	104	106	0	1	16	449
2015	38	15	1	3	30	153	127	96	0	1	18	482
2016	41	17	2	5	35	175	145	86	0	0	13	518
2017												

2017	Adolescent Independent Living (ALS)	Adoption	Child Brain Injury (BI)	Child Community Alternative Care (CAC)	Child Community Alternatives for Disabled Individuals (CADI)	Child Protection (CP)	Child Welfare (CW)	Children's Mental Health (CMH)	Early Intervention: Infants & Toddlers with Disabilities	Minor Parents (MP)	Parent Support Outreach Program (PSOP)	Total Programs
January	47	23	0	9	37	186	177	103	0	0	23	605
February	48	22	0	9	40	204	182	105	0	0	22	632
March	55	21	0	10	38	221	189	112	0	0	22	668
April	55	18	0	10	38	220	191	114	0	0	19	665
May	53	19	0	10	34	205	185	112	0	0	14	632
June	52	20	0	10	34	189	157	102	0	0	13	577
July	48	20	0	10	34	175	158	98	0	0	17	560
August	48	21	0	10	34	186	157	102	0	0	16	574
September	47	22	0	10	34	195	161	99	0	0	14	582
October	46	21	0	10	32	180	182	96	0	0	15	582
November	45	21	0	10	33	191	174	95	0	0	14	583
December	46	19	0	10	34	186	178	98	0	0	15	586
	49	21	0	10	35	195	174	103	0	0	17	604

2017 KIDS IN OUT OF HOME PLACEMENT - BY COUNTY

	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	YTD Average	2016 Average
Lincoln	11	11	10	7	7	5	6	5	4	6	5	5	7	12
Lyon	32	32	37	36	40	36	36	39	43	40	43	45	38	44
Murray	9	9	9	9	10	9	8	9	10	10	10	12	10	6
Pipestone	22	22	17	15	18	25	20	20	20	17	15	17	19	21
Redwood	92	87	96	99	96	97	95	102	95	96	90	92	95	77
Rock	11	12	13	13	16	18	24	19	18	17	14	14	16	12
Monthly Totals	177	173	182	179	187	190	189	194	190	186	177	185		

December 2017 - Placement by Category
185 Kids in Placement



December 2017: Total kids in placement = 185

Total of 12 Children entered placement

4	Lyon	Foster Home
1	Murray	Probation
1	Murray	Group Home
3	Pipestone	Foster Home
3	Redwood	Foster Home

Total of 4 Children were discharged from placement (discharges from previous month)

1	Lyon	Foster Home
1	Lyon	Residential Facility
1	Pipestone	Group Home
1	Redwood	Child's Reunification Home

NON IVD COLLECTIONS
DECEMBER 2017

PROGRAM	ACCOUNT	TOTAL
MSA/GRH	05-420-605.5802	4,523
TANF (MFIP/DWP/AFDC)	05-420-610.5803	260
GA	05-420-620.5803	25
FS	05-420-630.5803	334
CS (PI Fee, App Fee, etc)	05-420-640.5501	326
MA Recoveries & Estate Collections (25% retained by agency)	05-420-650.5803	51,282
REFUGEE	05-420-680.5803	0
CHILDRENS		
Parental Fees, Holds	05-431-710.5501	2,557
OOH/FC Recovery	05-431-710.5803	20,789
CHILDCARE		
Licensing	05-431-720.5502	1,500
Corp FC Licensing	05-431-710.5505	1,000
Over Payments	05-431-721&722.5803	0
CHEMICAL DEPENDENCY		
CD Assessments	05-431-730.5519	2,451
Detox Fees	05-431-730.5520	912
Over Payments	05-431-730.5803	0
MENTAL HEALTH		
Insurance Copay	05-431-740.5803	0
Over Payments	05-431-741 or 742.5803	0
DEVELOPMENTAL DISABILITIES		
Insurance Copay/Overpayments	05-431-750.5803	0
ADULT		
Court Visitor Fee	05-431-760.5803	0
Insurance Copay/Overpayments	05-431-760.5803	0
TOTAL NON-IVD COLLECTIONS		85,959



2017 Public Health Statistics

	WIC	FAMILY HOME VISITING	PCA ASSESSMENTS	MANAGED CARE	DENTAL VARNISH	REFUGEE HEALTH	LATENT TB/DOT MEDICATION DISTRIBUTION
'11 Avg	1678	42	11	156			
'12 Avg	1857	48	15	187	81		
'13 Avg	2302	37	21	211	90		
'14 Avg	2228	60	25	225	112	6	30
'15 Avg	2259	86	23	238	112	12	36
'16 Avg	2313	52	22	265	97	12	27

	WIC	Family Home Visiting	MnChoices/PCA Assessments	Managed Care	Dental Varnish	Refugee Health	Latent TB/DOT Medication Distribution
12/16	2243	48	22	254	70	12	38
1/17	2290	39	27	282	86	9	24
2/17	2265	46	32	276	62	17	22
3/17	2241	54	23	288	79	11	25
4/17	2215	55	19	279	71	7	29
5/17	2213	38	24	335	54	14	31
6/17	2213	48	22	262	88	4	31
7/17	2194	40	25	279	34	1	26
8/17	2212	53	23	300	40	14	24
9/17	2192	46	10	317	35	10	26
10/17	2191	48	27	262	52	7	27
11/17	2202	44	16	315	47	5	18
12/17		52	16	283	24	7	18

Managed Care includes MSHO, MSC+, SNBC and LTCC.

**SOUTHWEST HEALTH AND HUMAN SERVICES
ADMINISTRATIVE POLICY NUMBER 6**

EFFECTIVE DATE:

REVISION DATE: 07/20/16; 01/17/18

AUTHORITY: Southwest Health and Human Services Joint Governing Board
Guidelines, Office of Civil Rights
Instructional Bulletin #16-89-01

--- EQUAL OPPORTUNITY IN SERVICE DELIVERY---

Section 1 - Definition

- a. It is the policy of Southwest health and Human Services to make sure that program benefits and services are available to everyone and provided to all eligible individuals without discrimination, in compliance with civil rights laws.
- Southwest Health and Human Services employees, services, programs, benefits and policies will not discriminate against applicants, clients or members of the public on the basis of race, color, national origin, sex, sexual orientation, political beliefs, creed, religion, age, or physical, mental, or emotional disability or public assistance. "Sex" includes sex stereotypes and gender identity under any medical or health program receiving federal financial assistance, such as Medical Assistance, CHIP programs, health clinics, insurance companies and state health insurance exchanges.

This policy covers Southwest Health and Human Services' full range of services, programs and benefits, including, but not limited to access to information about services, eligibility determinations and intake, admission procedures and treatment. This policy applies to the agencies and providers receiving federal and state funds under contracts, licenses and other arrangements with Southwest Health and Human Services. The Minnesota Human Rights Act also applies to the work of Southwest health and Human Services and those agencies carrying out its programs.

Section 2 – Complaint Procedure

- a. If you believe you have been discriminated against because of your race, color, national origin, sex, sexual orientation, creed, religion, age, or physical, mental, or emotional disability, political beliefs, or public assistance status while applying for or receiving human services ("sex" includes stereotypes and gender identity), you may file a complaint.

To file a complaint, ask for Southwest Health and Human Services' Equal Opportunity in Service Delivery policy, complaint procedure and complaint form. You can also review the law and regulations that outlaw discrimination in the Civil Rights Contact's office at Southwest Health and Human Services.

**SOUTHWEST HEALTH AND HUMAN SERVICES
ADMINISTRATIVE POLICY NUMBER 6**

ATTN: Beth Wilms ~~Christopher Sorensen~~, Civil Rights Coordinator

Southwest Health and Human Services
607 West Main Street
Marshall, MN 56258
(507) 537-6747 (Voice)
MN Relay Service: 711 or (800) 627-3529
(507) 537-6088 (fax)
~~chris.sorensen@swmhhs.com~~
beth.wilms@swmhhs.com

- Civil rights complaints must be submitted to the Civil Rights Contact within 180 days of the date the alleged discrimination occurred.
- A complaint must be in writing and contain the name and address of the person filing it. You should also give your telephone number or relay service number if you are deaf or hard of hearing. Give your email address if it helps get in touch with you. The complaint must state the problem or action alleged and the relief desired. If you need assistance with your complaint, the Civil Rights Contact will help you.
- Southwest Health and Human Services must conduct an investigation of the complaint. The investigation may be informal, but it must be thorough and timely. People who have an interest in the complaint must have an opportunity to submit relevant evidence about the complaint. Southwest Health and Human Services will issue a written decision on the complaint within 90 days after its filing. Southwest Health and Human Services will maintain the complaint records and files for three years. Complaints about program rules are not civil rights complaints and will be resolved through a different complaint process.
- The person filing the complaint may appeal the decision by writing to the agency's Civil Rights Contact within 15 days of receiving the written decision. The Civil Rights Contact will issue a written decision in response to the appeal, no later than 30 days after the filing. This decision is final. This appeal process is not the same as filing a fair hearings appeal with the Department of Human Services' Appeals and Regulations Division.
- The person filing the complaint must be informed that he/she can file a discrimination complaint directly with the U.S. Department of Health and Human Services' Office for Civil Rights or the U.S. Department of Agriculture (USDA) for the SNAP Program.

**SOUTHWEST HEALTH AND HUMAN SERVICES
ADMINISTRATIVE POLICY NUMBER 6**

- The U.S. Department of Health and Human Services' Office for Civil Rights prohibits discrimination in its programs because of race, color, national origin, age, disability, sex and religion. Sex includes sex stereotypes and gender identity discrimination that occurs in medical or health programs and clinics receiving federal financial assistance, such as Medicaid, CHIP programs and insurance companies and state health insurance exchanges under Title I of the Affordable Care Act. Contact the federal agency directly:

U.S. Department of Health and Human Services
Office for Civil Rights
Region V
233 N. Michigan Avenue
Suite 240
Chicago, IL 60601
312-886-2359 (voice)
800-368-1019 (toll free)
800-537-7697 (TTY)

Agency Forms Regarding This Policy:

AG#077 - Complaints Alleging Discrimination in Service Delivery

JANUARY 2018
GRANTS ~ AGREEMENTS ~ CONTRACTS
for Board review and approval

- ☐ **Advance Opportunities (Marshall, MN)** – 01/01/18 to 12/31/18; provide DT&H services for non-waivered clients, daily rate \$69.99, partial day \$48.48, and transportation \$5.35 (no increase) (renewal).
Fiscal Note:
- ☐ **DHS IV-D Cooperative Agreement (DHS)** – 01/01/18 to 12/31/18; Agreement with all 6 counties and DHS; County Attorney fee at \$120/hour and County Sheriff Process Service fees at \$45 average across the Counties (no change) (renewal).
Fiscal Note:
- ☐ **New Horizons Crisis Center (Marshall, Slayton, Redwood locations)** – 01/01/17 to 12/31/17; Amendment to the original contract to extend purchase of parenting services, \$2,027.04 additional for a total of \$102,027.04 (NEW).
Fiscal Note:
- ☐ **REM Southwest Services (Marshall, MN)** – 01/01/18 to 12/31/18; provide non-waivered client semi-independent living skills (SILS) (renewal).
Fiscal Note:
- ☐ **REM South Central Services (Redwood Falls, MN)** – 01/01/18 to 12/31/18; provide non-waivered client semi-independent living skills (SILS) (renewal).
Fiscal Note:
- ☐ **United Community Action Partnership (formerly Western Community Action) (Marshall, MN)** – 01/01/18 to 12/31/18; Client transportation services that now services all agency counties, volunteer driver rate of \$.89/mile (IRS rate + .35 administrative fee)(renewal).
Fiscal Note: