



SOUTHWEST
HEALTH & HUMAN
SERVICES

"Committed to strengthening individuals, families and communities by providing quality services in a respectful, caring and cost-effective manner."

Board Agenda
Wednesday July 16, 2025
Marshall Government Center
Commissioners Room – 2nd Floor
9:00 a.m.

HUMAN SERVICES

A. Consent Agenda

1. Amend/Approval of Agenda
2. Identification of Conflict of Interest
3. Approval of 06/18/2025 Board Minutes

B. Employee Recognition

- | | |
|---|----------|
| • Caitlyn VanDamme, Communications Specialist, Marshall | 1 Year |
| • Dayna Gunderson, Social Worker- AMH-TCM, Marshall | 1 Year |
| • Madison Garnhardt, Eligibility Worker, Redwood Falls | 1 Year |
| • Lori Sanderson, Social Worker- DD, Marshall | 20 Years |

C. Financial - Starting on page 5

HUMAN SERVICES (Cont.)

D. Caseload- Starting on page 23

	<u>06/25</u>	<u>06/24</u>	<u>05/25</u>	<u>04/25</u>
Social Services	3,599	3,659	3,607	3,630
Licensing	370	391	374	370
Out-of-Home Placements	146	167	139	144
Income Maintenance	12,906	14,769	12,805	12,793
Child Support Cases	2,593	2,741	2,595	2,595
Child Support Collections	\$655,451	\$766,862	\$691,464	\$748,752
Non IV-D Collections	\$208,171	\$169,509	\$227,576	\$128,664

E. Discussion/Information

1. Probation Placements and Costs- Michelle Buysse

F. Decision Items

COMMUNITY HEALTH

G. Call to Order

H. Consent Agenda

1. Amend/Approval of Agenda
2. Identification of Conflict of Interest
3. Approval of 06/18/2025 Board Minutes

I. Financial

J. Caseloads -Page 30

	<u>06/25</u>	<u>05/25</u>	<u>04/25</u>
WIC	N/A	2006	2026
Family Home Visiting	23	32	19
PCA Assessments	20	8	15
Managed Care	244	223	248
Dental Varnishing	0	0	0
Refugee Health	0	0	0
Latent TB Medication Distribution	0	1	1
Water Tests	134	144	152
FPL Inspections	66	35	28
Immunizations	24	31	25
Car Seats	14	15	14

COMMUNITY HEALTH (Cont.)

K. Discussion/ Information

L. Decision Items

1. Cedar Lane MHP license suspension appeal request- Jason Kloss - Page 31

GOVERNING BOARD

M. Call to Order

N. Consent Agenda

1. Amend/Approval of Agenda
2. Identification of Conflict of Interest
3. Approval of 06/18/2025 Board Minutes

O. Financial

P. Human Resources Statistics

	<u>06/25</u>	<u>06/24</u>	<u>05/25</u>	<u>04/25</u>
Number of Employees	238	236	240	241
Separations	2	1	2	1
New Hires	4	1	1	

Current Open Positions 11

Public Health Nurse	4
Public Health Educator	1
Eligibility Worker	1
Social Worker CAC/CADI/BI	1
Social Worker DD	1
Social Worker FGDM	1
Director	1
Social Services Supervisor	1

Q. Discussion/Information

1. Human Resources Semi-Annual Report – Human Resources Team - Page 40
2. SWHHS Director Search Update- Commissioner Welgraven

GOVERNING BOARD (Cont.)

R. Decision Items

1. Breanna Larson, Public Health Nurse, probationary appointment (12 months), \$29.00 hourly, effective 6/30/2025 – Redwood Falls Office
2. Jenna Stephenson, Community Public Health Supervisor, probationary appointment (12 months), \$62,000 annual, effective 7/14/2025 – Marshall Office
3. Dawn Anderson, County Agency Social Worker CAC/CADI/BI, probationary appointment (6 months), \$28.00 hourly, effective 7/21/2025 – Luverne Office
4. Request to apply for a private MN Paid Family Medical Leave plan – Nancy Walker
5. Donations
 - Donation from Christ Lutheran Welca of \$25.00 for anyone in need.
 - Donation from American Reformed Church of five \$25.00 gift cards to Sunshine Foods for Rock County foster homes.
6. Contracts - Page 41

S. Adjournment

Next Meeting Dates:

Wednesday, August 20, 2025 – Marshall
Wednesday, August 20, 2025 Annual Meeting- Marshall
Wednesday, September 17, 2025 – Marshall
Wednesday, October 15, 2025 – Marshall

SOUTHWEST HEALTH & HUMAN SERVICES

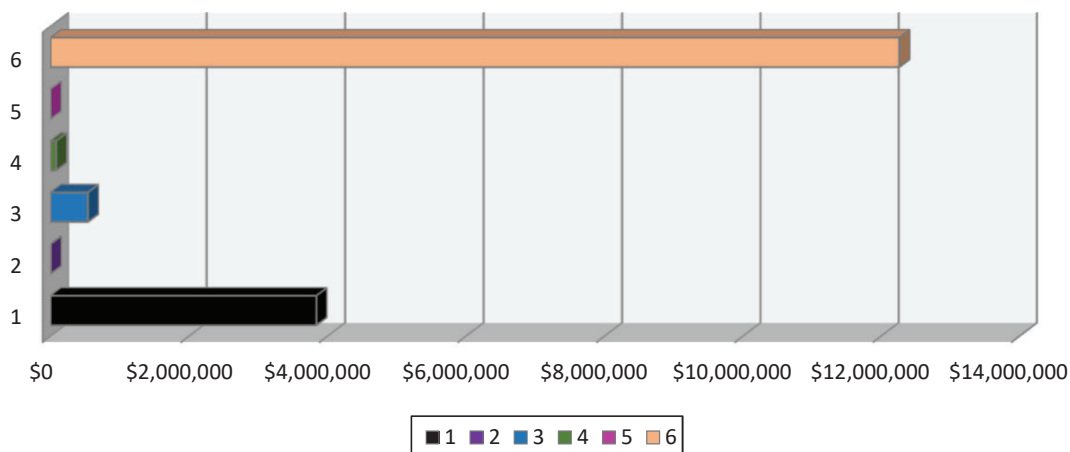
Ivanhoe, Marshall, Slayton, Pipestone, Redwood and Luverne

SUMMARY OF FINANCIAL ACCOUNTS REPORT For the Month Ending: **June 30, 2025**

* Income Maintenance * Social Services * Information Technology * Health *

Description	Month	Running Balance	
BEGINNING CHECKING BALANCE		\$1,097,045	
RECEIPTS			
Monthly Receipts	2,093,106		
County Contribution	7,699,106		
Interest on Savings	33,803		
TOTAL MONTHLY RECEIPTS		9,826,015	
DISBURSEMENTS			
Monthly Disbursements	7,084,929		
TOTAL MONTHLY DISBURSEMENTS		7,084,929	
ENDING CHECKING BALANCE		\$3,838,131	
REVENUE			
<i>Checking/Money Market</i>	\$3,838,131		
<i>SS Benefits Checking</i>	\$3,000		
<i>Bremer Savings</i>	\$539,650		
<i>First Interstate Bank Savings</i>	\$81,267		
<i>CD/Term Investment - Magic Fund</i>	\$0		
<i>Investments - MAGIC Fund</i>	\$12,264,211		
ENDING BALANCE		\$16,726,259	June 2024 Ending Balance \$14,479,546
DESIGNATED/RESTRICTED FUNDS			
Opioid Settlement		\$969,129	June 2024 Ending Balance
Agency Health Insurance		\$1,603,927	\$1,246,486
Private Purpose Trust Fund		\$20,431	
LCTS Lyon Murray Collaborative		\$171,012	
LCTS Rock Pipestone Collaborative		\$50,424	
LCTS Redwood Collaborative		\$42,649	
Local Advisory Council		\$556	June 2024 Ending Balance
AVAILABLE CASH BALANCE		\$13,868,130	\$12,329,185

REVENUE DESIGNATION



JUNE 2025

Checking - SS Beneficiaries
Savings - Bremer
Savings - First Interstate Bank
Investments - Magic Fund

3,000.00
539,649.54
81,267.38
12,264,211.49

16,726,259.24

SWHHS TREND ANALYSIS

Total Cash and Investment Balance by Month

ALL FUNDS

	January	February	March	April	May	June	July	August	September	October	November	December	Average for Year
2018	\$4,721,044.88	\$4,333,938.53	\$2,935,770.10	\$1,965,449.62	\$2,570,090.71	\$5,977,407.40	\$6,033,326.24	\$5,731,633.62	\$4,391,517.44	\$3,775,199.56	\$5,252,398.36	\$6,085,906.40	\$4,481,140.24
2019	\$5,468,300.08	\$5,390,753.05	\$3,560,027.40	\$2,614,293.54	\$4,269,080.30	\$7,062,814.89	\$7,420,076.79	\$6,778,561.83	\$5,219,902.01	\$4,511,324.16	\$5,788,830.92	\$7,097,094.23	\$5,431,754.93
2020	\$5,612,100.09	\$5,244,836.41	\$3,999,085.28	\$3,557,399.16	\$3,544,281.51	\$8,279,950.83	\$8,206,914.72	\$8,087,152.70	\$7,320,202.93	\$6,302,908.56	\$6,288,111.05	\$8,688,761.65	\$6,260,975.41
2021	\$8,213,250.83	\$7,755,540.60	\$6,331,255.58	\$4,926,907.49	\$5,077,191.48	\$10,354,544.54	\$9,823,063.10	\$9,696,380.41	\$8,596,377.19	\$7,380,331.30	\$7,918,904.38	\$10,090,463.28	\$8,013,684.18
2022	\$9,063,232.17	\$9,669,188.89	\$8,757,032.95	\$7,551,267.96	\$7,600,154.97	\$11,926,913.67	\$11,759,179.93	\$11,073,388.31	\$9,901,872.00	\$9,446,009.83	\$10,477,101.38	\$11,454,718.79	\$9,890,005.07
2023	\$11,060,333.16	\$11,548,890.82	\$10,317,240.69	\$9,301,999.20	\$10,138,948.20	\$13,789,129.14	\$14,781,337.63	\$14,708,502.17	\$13,461,381.69	\$12,826,934.47	\$13,827,985.91	\$14,612,668.79	\$12,531,279.32
2024	\$12,990,412.51	\$13,407,987.82	\$11,788,426.03	\$10,210,044.11	\$10,134,674.15	\$14,479,546.19	\$15,771,391.01	\$16,034,651.70	\$14,484,828.29	\$12,943,922.71	\$14,085,622.55	\$15,273,301.58	\$13,467,067.39
2025	\$14,741,422.60	\$14,465,390.41	\$13,240,688.41	\$11,685,899.48	\$10,451,369.98	\$16,726,259.24							

PUBLIC HEALTH

	January	February	March	April	May	June	July	August	September	October	November	December	Average for Year
2018	\$1,962,214.72	\$1,943,637.75	\$1,780,622.98	\$2,023,315.56	\$1,870,382.57	\$1,633,344.06	\$1,816,127.45	\$1,643,850.72	\$1,584,218.99	\$1,914,793.23	\$1,842,417.33	\$1,743,836.48	\$1,813,230.15
2019	\$1,851,277.80	\$1,972,764.31	\$1,918,434.61	\$2,063,608.18	\$2,039,616.86	\$1,918,780.30	\$2,044,401.82	\$2,039,261.99	\$1,915,329.19	\$2,036,424.83	\$1,985,685.37	\$1,910,997.42	\$1,974,715.22
2020	\$1,967,807.21	\$2,029,158.92	\$2,191,628.66	\$2,443,036.94	\$2,039,616.86	\$1,918,780.30	\$2,044,401.82	\$2,039,261.99	\$2,236,196.53	\$2,383,533.05	\$2,377,097.32	\$2,458,002.48	\$2,177,376.84
2021	\$2,686,372.79	\$2,595,490.74	\$2,483,393.31	\$2,394,881.79	\$2,704,232.84	\$2,797,102.25	\$2,854,166.91	\$2,927,270.22	\$2,887,651.14	\$2,943,305.87	\$3,062,913.28	\$3,061,698.33	\$2,783,206.62
2022	\$3,188,143.70	\$3,522,705.99	\$3,489,931.37	\$3,750,709.18	\$3,760,049.78	\$3,637,055.84	\$3,801,847.69	\$3,792,898.70	\$3,701,291.30	\$3,780,582.03	\$4,015,468.97	\$3,958,921.27	\$3,699,967.15
2023	\$4,092,369.86	\$4,485,621.04	\$4,522,574.88	\$4,317,365.64	\$4,392,590.53	\$4,413,234.48	\$4,329,419.65	\$4,465,577.48	\$4,276,687.45	\$4,346,328.21	\$4,280,939.44	\$3,969,889.82	\$4,324,383.21
2024	\$4,038,252.01	\$4,221,609.24	\$4,063,656.33	\$4,222,559.23	\$4,145,900.32	\$4,122,413.31	\$4,351,861.01	\$4,363,581.38	\$4,131,454.41	\$4,130,140.57	\$4,006,178.88	\$3,909,410.51	\$4,142,251.43
2025	\$4,074,035.97	\$4,191,641.50	\$4,078,476.22	\$4,267,923.26	\$4,152,381.67	\$4,098,379.38							

HUMAN SERVICES

	January	February	March	April	May	June	July	August	September	October	November	December	Average for Year
2018	\$2,027,812.89	\$1,484,259.33	\$191,366.90	-\$965,731.97	-\$501,975.29	\$2,490,788.49	\$3,357,738.65	\$3,035,839.30	\$1,833,134.33	\$948,482.40	\$2,542,047.76	\$3,397,063.22	\$1,653,402.17
2019	\$2,581,063.09	\$2,265,158.91	\$405,973.82	-\$661,408.85	\$934,705.49	\$3,904,218.27	\$4,115,284.54	\$3,342,408.83	\$1,895,296.62	\$1,080,003.92	\$2,347,069.20	\$3,881,423.66	\$2,174,266.46
2020	\$2,332,934.55	\$1,794,776.37	\$446,580.09	-\$301,075.40	-\$322,039.73	\$4,477,838.46	\$4,384,474.68	\$4,260,536.62	\$3,518,651.39	\$2,410,104.32	\$2,492,480.39	\$4,846,662.00	\$2,528,493.65
2021	\$4,187,134.17	\$3,427,813.26	\$2,563,120.41	\$1,286,019.28	\$934,705.49	\$3,904,218.27	\$4,115,284.54	\$3,342,408.83	\$4,305,643.19	\$3,134,667.60	\$3,557,047.37	\$5,699,958.61	\$3,371,501.75
2022	\$4,620,423.53	\$4,781,219.71	\$3,878,657.09	\$2,403,835.75	\$2,505,036.95	\$7,134,523.44	\$6,827,202.31	\$6,300,253.90	\$5,236,120.79	\$4,373,885.31	\$5,527,904.49	\$6,555,357.85	\$5,012,035.09
2023	\$6,052,424.45	\$6,081,720.18	\$4,666,308.71	\$3,354,346.73	\$4,090,366.08	\$7,797,583.18	\$8,821,277.15	\$8,602,178.45	\$7,457,835.03	\$6,724,760.36	\$7,810,473.46	\$8,528,878.75	\$6,665,679.38
2024	\$6,839,001.71	\$7,235,453.39	\$5,532,685.68	\$3,788,842.32	\$3,831,588.73	\$8,238,989.43	\$9,073,694.44	\$9,105,465.52	\$7,668,104.26	\$6,177,710.77	\$7,158,530.28	\$8,455,593.61	\$6,925,471.68
2025	\$7,745,871.12	\$7,303,235.76	\$6,248,994.18	\$4,503,163.26	\$3,353,298.27	\$9,769,751.09							

HEALTH INSURANCE

	January	February	March	April	May	June	July	August	September	October	November	December	Average for Year
2018	\$547,461.08	\$661,779.26	\$734,590.83	\$705,226.64	\$998,994.04	\$688,218.46	\$693,431.75	\$820,833.21	\$742,653.73	\$690,065.54	\$709,870.88	\$736,904.37	\$727,502.48
2019	\$830,786.86	\$898,632.50	\$996,671.64	\$973,046.88	\$1,015,393.62	\$1,046,007.99	\$1,064,138.10	\$1,127,623.68	\$1,189,707.87	\$1,200,976.08	\$1,195,846.02	\$1,051,604.82	\$1,049,203.01
2020	\$1,070,978.00	\$1,108,164.79	\$1,071,726.42	\$1,126,237.51	\$1,216,443.58	\$1,252,789.13	\$1,289,386.59	\$1,328,430.70	\$1,343,792.01	\$1,297,527.65	\$1,206,581.80	\$1,132,234.63	\$1,203,691.07
2021	\$1,103,507.67	\$1,443,581.40	\$1,012,036.66	\$973,311.22	\$1,025,293.31	\$970,211.29	\$957,506.41	\$1,089,406.61	\$1,075,654.66	\$1,043,092.63	\$1,036,496.53	\$1,025,248.14	\$1,062,945.54
2022	\$954,094.74	\$996,914.99	\$1,020,096.29	\$1,046,274.83	\$933,827.04	\$843,343.19	\$833,162.73	\$700,529.94	\$684,754.43	\$988,223.72	\$662,283.75	\$623,422.50	\$857,244.01
2023	\$612,668.68	\$678,479.43	\$767,125.93	\$804,622.27	\$763,093.34	\$779,663.23	\$844,301.69	\$833,854.87	\$909,715.53	\$929,036.75	\$862,791.28	\$1,271,163.67	\$838,043.06
2024	\$1,275,154.66	\$1,119,962.06	\$1,263,826.05	\$1,277,248.67	\$1,198,181.49	\$1,246,485.98	\$1,323,462.62	\$1,412,742.21	\$1,455,894.60	\$1,327,744.15	\$1,485,520.34	\$1,510,590.02	\$1,324,734.40
2025	\$1,581,238.31	\$1,609,168.89	\$1,569,979.19	\$1,605,251.53	\$1,590,647.00	\$1,603,927.37							

Southwest Health and Human Services



JLV

6/30/25

2:31PM

TREASURER'S CASH TRIAL BALANCE

As of 06/2025

Page 2

<u>Fund</u>	<u>Beginning Balance</u>	<u>This Month</u>	<u>YTD</u>	<u>Current Balance</u>
1 Health Services Fund	3,909,410.51			
Receipts		332,390.83	2,478,766.93	
Disbursements		110,157.03-	486,892.85-	
Payroll		276,236.09-	1,787,138.53-	
Journal Entries		0.00	15,766.68-	
Fund Total		54,002.29-	188,968.87	4,098,379.38
2 Opioid Settlement	1,095,128.18			
Receipts		3,643.34	33,484.06	
Disbursements		9,289.04-	157,247.47-	
Payroll		782.94-	2,235.63-	
Fund Total		6,428.64-	125,999.04-	969,129.14
5 Human Services Fund	410	General Administration		
	1,024,725.12-			
Receipts		77,467.29	472,320.70	
Disbursements		69,329.00-	442,911.11-	
Payroll		10,106.19-	66,960.51-	
Journal Entries		0.00	15,888.26	
Dept Total		1,967.90-	21,662.66-	1,046,387.78-
5 Human Services Fund	420	Income Maintenance		
	7,446,669.00			
Receipts		3,161,587.93	6,675,798.50	
Disbursements		362,827.06-	2,384,439.50-	
Payroll		379,181.84-	2,444,051.54-	
Journal Entries		0.00	24,803.94-	
Dept Total		2,419,579.03	1,822,503.52	9,269,172.52
5 Human Services Fund	431	Social Services		
	6,505,289.37			
Receipts		6,000,980.47	10,755,933.14	
Disbursements		95,805.38-	731,977.37-	

Southwest Health and Human Services



JLV

6/30/25

2:31PM

TREASURER'S CASH TRIAL BALANCE

As of 06/2025

Page 3

<u>Fund</u>	<u>Beginning Balance</u>	<u>This Month</u>	<u>YTD</u>	<u>Current Balance</u>
SSIS		1,004,540.35-	4,768,830.77-	
Payroll		877,852.19-	5,735,150.69-	
Journal Entries		0.00	4,345.38	
Dept Total		4,022,782.55	475,680.31-	6,029,609.06
5 Human Services Fund	432	Restorative Justice		
	0.00			
Receipts		0.00	124,701.44	
Disbursements		6,038.75-	27,600.30-	
Payroll		17,902.11-	52,463.58-	
Journal Entries		0.00	55,640.63-	
Dept Total		23,940.86-	11,003.07-	11,003.07-
5 Human Services Fund	461	Information Systems		
	4,471,639.64-			
Payroll		0.00	93,898.00-	
Journal Entries		0.00	93,898.00	
Dept Total		0.00	0.00	4,471,639.64-
5 Human Services Fund	471	LCTS Collaborative Agency		
	0.00			
Receipts		0.00	138,221.00	
Disbursements		0.00	138,221.00-	
Dept Total		0.00	0.00	0.00
Fund Total	8,455,593.61	6,416,452.82	1,314,157.48	9,769,751.09
61 Agency Health Insurance				
	1,510,590.02			
Receipts		272,611.42	1,815,165.65	
Disbursements		259,331.05-	1,721,828.30-	
Fund Total		13,280.37	93,337.35	1,603,927.37
71 LCTS Lyon Murray Collaborative Fund	471	LCTS Collaborative Agency		
	152,996.21			
Receipts		0.00	65,516.00	
Disbursements		12,750.00-	47,500.00-	

Southwest Health and Human Services



JLV
6/30/25

2:31PM

TREASURER'S CASH TRIAL BALANCE

As of 06/2025

Page 4

<u>Fund</u>	<u>Beginning Balance</u>	<u>This Month</u>	<u>YTD</u>	<u>Current Balance</u>
Dept Total		12,750.00-	18,016.00	171,012.21
Fund Total	152,996.21	12,750.00-	18,016.00	171,012.21
 73 LCTS Rock Pipestone Collaborative Fund	 471	 LCTS Collaborative Agency		
	52,775.81			
Receipts		0.00	25,648.00	
Disbursements		0.00	28,000.00-	
Dept Total		0.00	2,352.00-	50,423.81
Fund Total	52,775.81	0.00	2,352.00-	50,423.81
 75 Redwood LCTS Collaborative	 471	 LCTS Collaborative Agency		
	85,961.51			
Receipts		2,430.00	49,487.00	
Disbursements		92,800.00-	92,800.00-	
Dept Total		90,370.00-	43,313.00-	42,648.51
Fund Total	85,961.51	90,370.00-	43,313.00-	42,648.51
 77 Local Advisory Council	 477	 Local Advisory Council		
	556.34			
Dept Total		0.00	0.00	556.34
Fund Total	556.34	0.00	0.00	556.34
 78 Private Purpose Trust Fund	 431	 Social Services		
	10,289.39			
Receipts		8,707.00	48,489.00	
Disbursements		0.00	38,347.00-	
Dept Total		8,707.00	10,142.00	20,431.39
Fund Total	10,289.39	8,707.00	10,142.00	20,431.39
 All Funds	 15,273,301.58			

Southwest Health and Human Services



<u>Fund</u>	<u>Beginning Balance</u>	<u>This Month</u>	<u>YTD</u>	<u>Current Balance</u>
Receipts		9,859,818.28	22,683,531.42	
Disbursements		1,018,327.31-	6,297,764.90-	
SSIS		1,004,540.35-	4,768,830.77-	
Payroll		1,562,061.36-	10,181,898.48-	
Journal Entries		0.00	17,920.39	
Total		6,274,889.26	1,452,957.66	16,726,259.24

Southwest Health and Human Services



RM-Stmt of Revenues & Expenditures

As Of 06/2025

Report Basis: Cash

DESCRIPTION	CURRENT MONTH	YEAR TO-DATE	2025 BUDGET	% OF BUDG	% OF YEAR	
FUND 1 HEALTH SERVICES FUND						
REVENUES						
CONTRIBUTIONS FROM COUNTIES	0.00	561,512.50-	1,123,025.00-	50	50	
INTERGOVERNMENTAL REVENUES	9,170.00-	167,949.00-	163,000.00-	103	50	
STATE REVENUES	140,142.54-	747,215.95-	1,651,230.00-	45	50	
FEDERAL REVENUES	140,644.53-	751,671.77-	1,326,404.00-	57	50	
FEES	33,350.44-	194,938.10-	479,700.00-	41	50	
EARNINGS ON INVESTMENTS	6,253.64-	46,850.08-	40,100.00-	117	50	
MISCELLANEOUS REVENUES	2,819.68-	4,326.19-	400.00-	1,082	50	
TOTAL REVENUES	332,380.83-	2,474,463.59-	4,783,859.00-	52	50	2% over
EXPENDITURES						
PROGRAM EXPENDITURES	0.00	0.00	0.00	0	50	
PAYROLL AND BENEFITS	276,236.09	1,803,436.39	4,180,987.00	43	50	
OTHER EXPENDITURES	110,147.03	482,058.33	704,966.00	68	50	
TOTAL EXPENDITURES	386,383.12	2,285,494.72	4,885,953.00	47	50	3% under

Southwest Health and Human Services



RM-Stmt of Revenues & Expenditures

As Of 06/2025

Report Basis: Cash

DESCRIPTION	CURRENT MONTH	YEAR TO-DATE	2025 BUDGET	% OF BUDG	% OF YEAR	
FUND 5 HUMAN SERVICES FUND						
REVENUES						
CONTRIBUTIONS FROM COUNTIES	7,699,105.50-	8,253,808.62-	13,970,465.00-	59	50	
INTERGOVERNMENTAL REVENUES	0.00	69,420.50-	111,515.00-	62	50	
STATE REVENUES	464,962.68-	2,492,347.10-	6,876,001.00-	36	50	
FEDERAL REVENUES	570,781.48-	4,340,426.13-	8,156,116.00-	53	50	
FEES	175,317.86-	1,364,534.48-	2,492,152.00-	55	50	
EARNINGS ON INVESTMENTS	27,549.79-	205,953.10-	186,518.00-	110	50	
MISCELLANEOUS REVENUES	208,575.95-	934,803.06-	1,342,650.00-	70	50	
TOTAL REVENUES	9,146,293.26-	17,661,292.99-	33,135,417.00-	53	50	3% over
EXPENDITURES						
PROGRAM EXPENDITURES	1,307,009.43	6,641,308.82	12,902,531.00	51	50	
PAYROLL AND BENEFITS	1,276,904.04	8,330,763.11	17,310,190.00	48	50	
OTHER EXPENDITURES	145,926.97	1,375,063.58	2,922,696.00	47	50	
TOTAL EXPENDITURES	2,729,840.44	16,347,135.51	33,135,417.00	49	50	1% under

Southwest Health and Human Services



Revenues & Expend by Prog,Dept,Fund

Report Basis: Cash

<u>Element</u>	<u>Description</u>	<u>Account Number</u>		<u>Current Month</u>	<u>Year-To-Date</u>	<u>Budget</u>	<u>% of Bdgt</u>	<u>% of Year</u>
1 FUND	Health Services Fund							
410 DEPT	General Administration							
0 PROGRAM	...		Revenue					50
			Expend.	0.00	5,776.99	0.00	0	50
			Net	0.00	5,776.99	0.00	0	50
910 PROGRAM	CHA/CHIP		Revenue	0.00	0.00	4,170.00 -	0	50
			Expend.	1,345.14	14,824.34	66,146.00	22	50
			Net	1,345.14	14,824.34	61,976.00	24	50
915 PROGRAM	CDC Infrastructure Grant		Revenue	0.00	34,293.47 -	57,702.00 -	59	50
			Expend.	13,069.40	72,271.56	61,678.00	117	50
			Net	13,069.40	37,978.09	3,976.00	955	50
919 PROGRAM	PH Foundational		Revenue	0.00	108,530.32 -	216,045.00 -	50	50
			Expend.	11,041.90	93,668.80	202,385.00	46	50
			Net	11,041.90	14,861.52 -	13,660.00 -	109	50
930 PROGRAM	Administration		Revenue	81,611.01 -	772,673.67 -	1,279,137.00 -	60	50
			Expend.	82,697.42	472,778.60	837,723.00	56	50
			Net	1,086.41	299,895.07 -	441,414.00 -	68	50
410 DEPT	General Administration	Totals:	Revenue	81,611.01 -	915,497.46 -	1,557,054.00 -	59	50
			Expend.	108,153.86	659,320.29	1,167,932.00	56	50
			Net	26,542.85	256,177.17 -	389,122.00 -	66	50
481 DEPT	Nursing							
100 PROGRAM	Family Health		Revenue	1,535.79 -	15,085.74 -	18,125.00 -	83	50
			Expend.	1,998.15	15,686.96	24,353.00	64	50
			Net	462.36	601.22	6,228.00	10	50
103 PROGRAM	Follow Along Program		Revenue	0.00	5,368.70 -	33,717.00 -	16	50
			Expend.	1,727.62	14,788.49	34,850.00	42	50
			Net	1,727.62	9,419.79	1,133.00	831	50
110 PROGRAM	TANF		Revenue	0.00	89,751.45 -	130,240.00 -	69	50
			Expend.	11,619.79	70,273.29	130,368.00	54	50
			Net	11,619.79	19,478.16 -	128.00	15,217 -	50
125 PROGRAM	Asthma Program		Revenue					50
			Expend.	0.00	1,218.42	13,522.00	9	50
			Net	0.00	1,218.42	13,522.00	9	50

Southwest Health and Human Services



Revenues & Expend by Prog,Dept,Fund

Report Basis: Cash

<u>Element</u>	<u>Description</u>	<u>Account Number</u>		<u>Current Month</u>	<u>Year-To-Date</u>	<u>Budget</u>	<u>% of Bdgt</u>	<u>% of Year</u>
130 PROGRAM	WIC		Revenue	99,501.00-	329,021.00-	550,150.00-	60	50
			Expend.	36,846.48	269,908.83	634,297.00	43	50
			Net	62,654.52-	59,112.17-	84,147.00	70-	50
210 PROGRAM	CTC Outreach		Revenue	7,780.46-	46,769.30-	187,858.00-	25	50
			Expend.	7,152.71	54,709.77	194,369.00	28	50
			Net	627.75-	7,940.47	6,511.00	122	50
265 PROGRAM	Strong Foundations FHV		Revenue	1,633.12-	47,708.84-	189,265.00-	25	50
			Expend.	7,037.18	44,569.26	175,983.00	25	50
			Net	5,404.06	3,139.58-	13,282.00-	24	50
270 PROGRAM	Maternal Child Health - Title V		Revenue	18,378.53-	66,946.27-	134,379.00-	50	50
			Expend.	7,958.90	84,932.16	261,092.00	33	50
			Net	10,419.63-	17,985.89	126,713.00	14	50
280 PROGRAM	MCH Dental Health		Revenue	0.00	0.00	2,000.00-	0	50
			Expend.	0.00	1,909.23	40,650.00	5	50
			Net	0.00	1,909.23	38,650.00	5	50
285 PROGRAM	MCH Blood Lead		Revenue					50
			Expend.	1,916.04	9,734.85	7,186.00	135	50
			Net	1,916.04	9,734.85	7,186.00	135	50
295 PROGRAM	MCH Car Seat Program		Revenue	1,226.52-	8,757.44-	17,000.00-	52	50
			Expend.	4,745.83	30,893.02	77,032.00	40	50
			Net	3,519.31	22,135.58	60,032.00	37	50
300 PROGRAM	Case Management		Revenue	59,476.31-	250,225.85-	405,212.00-	62	50
			Expend.	30,287.61	205,840.69	406,385.00	51	50
			Net	29,188.70-	44,385.16-	1,173.00	3,784-	50
330 PROGRAM	MNChoices		Revenue	20,064.08-	112,363.37-	214,074.00-	52	50
			Expend.	21,367.32	135,266.91	393,306.00	34	50
			Net	1,303.24	22,903.54	179,232.00	13	50
603 PROGRAM	Disease Prevention and Control		Revenue	1,705.59-	3,627.63-	202,739.00-	2	50
			Expend.	8,708.07	71,210.49	237,233.00	30	50
			Net	7,002.48	67,582.86	34,494.00	196	50
660 PROGRAM	MIIC		Revenue					50
			Expend.	13,924.56	13,924.60	0.00	0	50
			Net	13,924.56	13,924.60	0.00	0	50

Southwest Health and Human Services



Revenues & Expend by Prog,Dept,Fund

Report Basis: Cash

<u>Element</u>	<u>Description</u>	<u>Account Number</u>		<u>Current Month</u>	<u>Year-To-Date</u>	<u>Budget</u>	<u>% of Bdgt</u>	<u>% of Year</u>
481 DEPT	Nursing	Totals:	Revenue	211,301.40-	975,625.59-	2,084,759.00 -	47	50
			Expend.	155,290.26	1,024,866.97	2,630,626.00	39	50
			Net	56,011.14-	49,241.38	545,867.00	9	50
483 DEPT	Health Education							
500 PROGRAM	Direct Client Services		Revenue	415.58-	2,122.07 -	7,112.00 -	30	50
			Expend.	283.57	3,032.37	11,992.00	25	50
			Net	132.01-	910.30	4,880.00	19	50
510 PROGRAM	SHIP		Revenue	4,500.00-	88,065.56-	224,631.00 -	39	50
			Expend.	15,889.95	107,973.59	236,675.00	46	50
			Net	11,389.95	19,908.03	12,044.00	165	50
540 PROGRAM	Toward Zero Deaths (TZD) Safe Roads L		Revenue	0.00	1,494.99 -	20,576.00 -	7	50
			Expend.	373.68	2,355.27	23,257.00	10	50
			Net	373.68	860.28	2,681.00	32	50
541 PROGRAM	Toward Zero Deaths (TZD) Safe Roads LP		Revenue	0.00	2,201.16 -	20,576.00 -	11	50
			Expend.	129.81	1,786.29	23,632.00	8	50
			Net	129.81	414.87 -	3,056.00	14-	50
551 PROGRAM	Pipestone Drug Free Communities		Revenue	19,794.67-	95,805.53 -	125,000.00 -	77	50
			Expend.	11,527.05	81,235.23	125,000.00	65	50
			Net	8,267.62-	14,570.30-	0.00	0	50
565 PROGRAM	Cannabis		Revenue	0.00	46,192.27 -	156,370.00 -	30	50
			Expend.	6,783.44	56,187.36	73,775.00	76	50
			Net	6,783.44	9,995.09	82,595.00 -	12-	50
900 PROGRAM	Emergency Preparedness		Revenue	0.00	38,911.56-	97,152.00 -	40	50
			Expend.	4,373.62	32,498.55	95,803.00	34	50
			Net	4,373.62	6,413.01 -	1,349.00 -	475	50
903 PROGRAM	Response Sustainability-PHEP		Revenue	2,500.00-	73,614.30-	178,358.00 -	41	50
			Expend.	56,955.06	116,033.63	140,190.00	83	50
			Net	54,455.06	42,419.33	38,168.00 -	111-	50
905 PROGRAM	COVID-19 Pandemic		Revenue	0.00	37,052.30-	0.00	0	50
			Expend.	0.00	26,240.53	0.00	0	50
			Net	0.00	10,811.77 -	0.00	0	50
483 DEPT	Health Education	Totals:	Revenue	27,210.25-	385,459.74-	829,775.00 -	46	50
			Expend.	96,316.18	427,342.82	730,324.00	59	50
			Net	69,105.93	41,883.08	99,451.00 -	42-	50
485 DEPT	Environmental Health							

Southwest Health and Human Services



Revenues & Expend by Prog,Dept,Fund

Report Basis: Cash

<u>Element</u>	<u>Description</u>	<u>Account Number</u>		<u>Current Month</u>	<u>Year-To-Date</u>	<u>Budget</u>	<u>% of Bdgt</u>	<u>% of Year</u>
800 PROGRAM	Environmental		Revenue	2,224.75-	161,496.09-	222,771.00 -	72	50
			Expend.	17,829.65	128,668.47	258,960.00	50	50
			Net	15,604.90	32,827.62-	36,189.00	91-	50
809 PROGRAM	Environmental Water Lab		Revenue	10,033.42-	36,384.71-	89,500.00 -	41	50
			Expend.	8,793.17	45,296.17	98,111.00	46	50
			Net	1,240.25-	8,911.46	8,611.00	103	50
485 DEPT	Environmental Health	Totals:	Revenue	12,258.17-	197,880.80-	312,271.00 -	63	50
			Expend.	26,622.82	173,964.64	357,071.00	49	50
			Net	14,364.65	23,916.16-	44,800.00	53-	50
1 FUND	Health Services Fund	Totals:	Revenue	332,380.83-	2,474,463.59-	4,783,859.00 -	52	50
			Expend.	386,383.12	2,285,494.72	4,885,953.00	47	50
			Net	54,002.29	188,968.87-	102,094.00	185-	50

Southwest Health and Human Services



Revenues & Expend by Prog,Dept,Fund

Report Basis: Cash

<u>Element</u>	<u>Description</u>	<u>Account Number</u>		<u>Current Month</u>	<u>Year-To-Date</u>	<u>Budget</u>	<u>% of Bdgt</u>	<u>% of Year</u>
5 FUND	Human Services Fund							
410 DEPT	General Administration							
0 PROGRAM	...		Revenue					50
			Expend.	1,967.90	21,662.66	34,482.00	63	50
			Net	1,967.90	21,662.66	34,482.00	63	50
410 DEPT	General Administration	Totals:	Revenue					50
			Expend.	1,967.90	21,662.66	34,482.00	63	50
			Net	1,967.90	21,662.66	34,482.00	63	50
420 DEPT	Income Maintenance							
600 PROGRAM	Income Maint Administrative/Overhead		Revenue	2,601,632.48-	2,912,168.63-	4,996,856.00-	58	50
			Expend.	104,768.86	876,753.06	1,698,381.00	52	50
			Net	2,496,863.62-	2,035,415.57-	3,298,475.00-	62	50
601 PROGRAM	Income Maint/Random Moment Payroll		Revenue					50
			Expend.	233,998.15	1,478,698.50	3,140,555.00	47	50
			Net	233,998.15	1,478,698.50	3,140,555.00	47	50
602 PROGRAM	Income Maint FPI Investigator		Revenue	0.00	29,782.00-	210,256.00-	14	50
			Expend.	49.93	26,278.66	210,256.00	12	50
			Net	49.93	3,503.34-	0.00	0	50
605 PROGRAM	MN Supplemental Aid (MSA)/GRH		Revenue	2,735.13-	21,452.50-	50,500.00-	42	50
			Expend.	8,138.07	22,903.52	50,000.00	46	50
			Net	5,402.94	1,451.02	500.00-	290-	50
610 PROGRAM	TANF(AFDC/MFIP/DWP)		Revenue	150.00-	6,977.25-	8,400.00-	83	50
			Expend.	78.00	4,720.16	2,100.00	225	50
			Net	72.00-	2,257.09-	6,300.00-	36	50
620 PROGRAM	General Asst(GA)/Final Disposition		Revenue	3,900.00-	31,998.37-	37,000.00-	86	50
			Expend.	3,964.00	74,327.67	251,000.00	30	50
			Net	64.00	42,329.30	214,000.00	20	50
630 PROGRAM	Food Support (FS)		Revenue	20,521.00-	354,118.77-	706,000.00-	50	50
			Expend.	0.00	1,684.41	3,000.00	56	50
			Net	20,521.00-	352,434.36-	703,000.00-	50	50
640 PROGRAM	Child Support (IVD)		Revenue	38,415.00-	525,072.00-	1,044,500.00-	50	50
			Expend.	87,645.90	542,234.80	1,039,670.00	52	50
			Net	49,230.90	17,162.80	4,830.00-	355-	50

Southwest Health and Human Services



Revenues & Expend by Prog,Dept,Fund

Report Basis: Cash

<u>Element</u>	<u>Description</u>	<u>Account Number</u>		<u>Current Month</u>	<u>Year-To-Date</u>	<u>Budget</u>	<u>% of Bdgt</u>	<u>% of Year</u>
650 PROGRAM	Medical Assistance (MA)		Revenue	494,234.32-	2,786,673.61-	4,805,000.00-	58	50
			Expend.	303,365.99	1,820,851.83	3,455,000.00	53	50
			Net	190,868.33-	965,821.78-	1,350,000.00-	72	50
680 PROGRAM	Refugee Cash Assistance (RCA)		Revenue	0.00	2,713.00-	1,050.00-	258	50
			Expend.					50
			Net	0.00	2,713.00-	1,050.00-	258	50
420 DEPT	Income Maintenance	Totals:	Revenue	3,161,587.93-	6,670,956.13-	11,859,562.00-	56	50
			Expend.	742,008.90	4,848,452.61	9,849,962.00	49	50
			Net	2,419,579.03-	1,822,503.52-	2,009,600.00-	91	50
431 DEPT	Social Services							
0 PROGRAM	...		Revenue	0.00	242,422.83	0.00	0	50
			Expend.					50
			Net	0.00	242,422.83	0.00	0	50
700 PROGRAM	Social Service Administrative/Overhead		Revenue	5,174,831.73-	6,839,645.37-	12,569,877.00-	54	50
			Expend.	271,620.06	2,061,772.78	4,648,845.00	44	50
			Net	4,903,211.67-	4,777,872.59-	7,921,032.00-	60	50
701 PROGRAM	Social Services/SSTS		Revenue					50
			Expend.	674,681.88	4,292,619.10	8,672,538.00	49	50
			Net	674,681.88	4,292,619.10	8,672,538.00	49	50
710 PROGRAM	Children's Social Services Programs		Revenue	93,443.93-	881,907.69-	1,794,885.00-	49	50
			Expend.	461,303.68	2,672,541.58	4,466,751.00	60	50
			Net	367,859.75	1,790,633.89	2,671,866.00	67	50
711 PROGRAM	YIP Grant (Circle)-Dept of Public Safety		Revenue	0.00	0.00	37,507.00-	0	50
			Expend.	0.00	0.00	37,507.00	0	50
			Net	0.00	0.00	0.00	0	50
712 PROGRAM	CIRCLE Program		Revenue	0.00	0.00	5,000.00-	0	50
			Expend.	289.64	2,194.14	12,000.00	18	50
			Net	289.64	2,194.14	7,000.00	31	50
713 PROGRAM	STAY Program Grant (formerly SELF)		Revenue	0.00	13,997.00-	40,500.00-	35	50
			Expend.	49.93	4,183.17	40,500.00	10	50
			Net	49.93	9,813.83-	0.00	0	50
714 PROGRAM	PrimeWest Reinvestment Grant		Revenue					50
			Expend.	4,849.88	42,023.84	0.00	0	50
			Net	4,849.88	42,023.84	0.00	0	50

Southwest Health and Human Services



Revenues & Expend by Prog,Dept,Fund

Report Basis: Cash

<u>Element</u>	<u>Description</u>	<u>Account Number</u>		<u>Current Month</u>	<u>Year-To-Date</u>	<u>Budget</u>	<u>% of Bdgt</u>	<u>% of Year</u>
715 PROGRAM	Children Waivers		Revenue	14,060.11-	68,752.03-	94,000.00-	73	50
			Expend.	0.00	0.00	800.00	0	50
			Net	14,060.11-	68,752.03-	93,200.00-	74	50
716 PROGRAM	FGDM/Family Group Decision Making		Revenue	0.00	51,712.93-	123,032.00-	42	50
			Expend.	6,556.90	45,009.44	123,032.00	37	50
			Net	6,556.90	6,703.49-	0.00	0	50
717 PROGRAM	Family Assmt Response Grant/Discr Fund		Revenue	0.00	20,262.94-	43,163.00-	47	50
			Expend.	2,499.83	10,935.25	43,163.00	25	50
			Net	2,499.83	9,327.69-	0.00	0	50
718 PROGRAM	PSOP/Parent Support Outreach Program		Revenue	0.00	10,212.50-	28,587.00-	36	50
			Expend.	109.44	1,452.57	28,587.00	5	50
			Net	109.44	8,759.93-	0.00	0	50
719 PROGRAM	CCIP/Comm.Crime Intervention&Prevent		Revenue	0.00	0.00	75,015.00-	0	50
			Expend.	0.00	0.00	75,015.00	0	50
			Net	0.00	0.00	0.00	0	50
720 PROGRAM	Child Care/Child Protection		Revenue	1,000.00-	26,528.00-	20,000.00-	133	50
			Expend.	357.00	1,372.88	2,500.00	55	50
			Net	643.00-	25,155.12-	17,500.00-	144	50
721 PROGRAM	CC Basic Slide Fee/Cty Match to DHS		Revenue	2,021.00-	11,333.00-	19,500.00-	58	50
			Expend.	3,614.00	21,681.00	50,000.00	43	50
			Net	1,593.00	10,348.00	30,500.00	34	50
726 PROGRAM	MFIP/SW MN PIC		Revenue	400.00-	2,729.00-	10,000.00-	27	50
			Expend.					50
			Net	400.00-	2,729.00-	10,000.00-	27	50
730 PROGRAM	Chemical Dependency		Revenue	21,874.87-	143,475.26-	239,500.00-	60	50
			Expend.	17,444.14	81,055.12	165,500.00	49	50
			Net	4,430.73-	62,420.14-	74,000.00-	84	50
741 PROGRAM	Mental Health - Adults Only		Revenue	102,461.09-	694,222.31-	1,587,535.00-	44	50
			Expend.	338,899.17	931,461.72	2,498,584.00	37	50
			Net	236,438.08	237,239.41	911,049.00	26	50
742 PROGRAM	Mental Health - Children Only		Revenue	180,596.03-	566,931.30-	1,300,841.00-	44	50
			Expend.	129,775.29	720,151.34	1,485,674.00	48	50
			Net	50,820.74-	153,220.04	184,833.00	83	50

Southwest Health and Human Services



Revenues & Expend by Prog,Dept,Fund

Report Basis: Cash

Element	Description	Account Number		Current Month	Year-To-Date	Budget	% of Bdgt	% of Year
750 PROGRAM	Developmental Disabilities		Revenue	116,081.98-	419,019.14-	807,219.00-	52	50
			Expend.	27,283.12	118,651.91	252,140.00	47	50
			Net	88,798.86-	300,367.23-	555,079.00-	54	50
760 PROGRAM	Adult Services		Revenue	117,603.75-	691,441.57-	1,609,694.00-	43	50
			Expend.	8,921.82	55,858.59	77,200.00	72	50
			Net	108,681.93-	635,582.98-	1,532,494.00-	41	50
765 PROGRAM	Adult Waivers		Revenue	160,330.84-	527,667.21-	785,000.00-	67	50
			Expend.	13,667.00	140,130.30	215,000.00	65	50
			Net	146,663.84-	387,536.91-	570,000.00-	68	50
431 DEPT	Social Services	Totals:	Revenue	5,984,705.33-	10,727,414.42-	21,190,855.00-	51	50
			Expend.	1,961,922.78	11,203,094.73	22,895,336.00	49	50
			Net	4,022,782.55-	475,680.31	1,704,481.00	28	50
432 DEPT	Restorative Justice							
700 PROGRAM	Social Service Administrative/Overhead		Revenue					50
			Expend.	3,878.50	25,024.63	0.00	0	50
			Net	3,878.50	25,024.63	0.00	0	50
711 PROGRAM	YIP Grant (Circle)-Dept of Public Safety		Revenue	0.00	20,669.66-	0.00	0	50
			Expend.	2,839.44	24,032.51	0.00	0	50
			Net	2,839.44	3,362.85	0.00	0	50
712 PROGRAM	CIRCLE Program		Revenue	0.00	10,000.00-	0.00	0	50
			Expend.	31.00	31.00	0.00	0	50
			Net	31.00	9,969.00-	0.00	0	50
719 PROGRAM	CCIP/Comm.Crime Intervention&Prevent		Revenue	0.00	94,031.78-	0.00	0	50
			Expend.	17,191.92	86,616.37	0.00	0	50
			Net	17,191.92	7,415.41-	0.00	0	50
432 DEPT	Restorative Justice	Totals:	Revenue	0.00	124,701.44-	0.00	0	50
			Expend.	23,940.86	135,704.51	0.00	0	50
			Net	23,940.86	11,003.07	0.00	0	50
461 DEPT	Information Systems							
0 PROGRAM	...		Revenue	0.00	0.00	85,000.00-	0	50
			Expend.	0.00	0.00	355,637.00	0	50
			Net	0.00	0.00	270,637.00	0	50
461 DEPT	Information Systems	Totals:	Revenue	0.00	0.00	85,000.00-	0	50
			Expend.	0.00	0.00	355,637.00	0	50
			Net	0.00	0.00	270,637.00	0	50

Southwest Health and Human Services



Revenues & Expend by Prog,Dept,Fund

Report Basis: Cash

<u>Element</u>	<u>Description</u>	<u>Account Number</u>		<u>Current Month</u>	<u>Year-To-Date</u>	<u>Budget</u>	<u>% of Bdgt</u>	<u>% of Year</u>
471 DEPT	LCTS Collaborative Agency							
702 PROGRAM	LCTS		Revenue	0.00	138,221.00-	0.00	0	50
			Expend.	0.00	138,221.00	0.00	0	50
			Net	0.00	0.00	0.00	0	50
471 DEPT	LCTS Collaborative Agency	Totals:	Revenue	0.00	138,221.00-	0.00	0	50
			Expend.	0.00	138,221.00	0.00	0	50
			Net	0.00	0.00	0.00	0	50
5 FUND	Human Services Fund	Totals:	Revenue	9,146,293.26-	17,661,292.99-	33,135,417.00-	53	50
			Expend.	2,729,840.44	16,347,135.51	33,135,417.00	49	50
			Net	6,416,452.82-	1,314,157.48-	0.00	0	50
FINAL TOTALS	1,232 Accounts		Revenue	9,482,317.43-	20,169,240.64-	38,072,638.00-	53	50
			Expend.	3,126,295.54	18,792,113.33	38,174,732.00	49	50
			Net	6,356,021.89-	1,377,127.31-	102,094.00	1,349 -	50

Social Services Caseload:

Yearly Averages	Adult Services	Children's Services	Total Programs
2018	2683	617	3299
2019	2651	589	3241
2020	2623	572	3195
2021	2694	560	3254
2022	2729	567	3295
2023	2820	575	3395
2024	2727	579	3306
2025			

2025	Adult Services	Children's Services	Total Programs
January	2679	567	3246
February	2615	575	3190
March	2674	587	3261
April	2694	566	3260
May	2650	583	3233
June	2653	576	3229
July			0
August			0
September			0
October			0
November			0
December			0
Average	2661	576	3237

Adult - Social Services Caseload

Average	Adult Brain Injury (BI)	Adult Community Access for Disability Inclusion (CADI)	Adult Community Alternative Care (CAC)	Adult Essential Community Supports	Adult Mental Health (AMH)	Adult Protective Services (APS)	Adult Services (AS)	Alternative Care (AC)	Chemical Dependency (CD)	Developmental Disabilities (DD)	Elderly Waiver (EW)	Total Programs
2018	11	299	14	0	282	43	880	18	353	451	331	2683
2019	9	319	13	0	261	58	887	17	295	542	339	2651
2020	10	328	12	0	270	61	869	15	287	453	319	2623
2021	9	362	13	0	272	50	926	14	299	446	303	2609
2022	8	387	12	0	260	72	996	16	230	448	303	2671
2023	8	406	10	0	246	83	1065	17	228	450	306	2757
2024	10	394	11	0	231	111	972	21	206	463	310	2773
2025												

*Note: CADI name change and there is a new category (Adult Essential Community Supports)

2025	Adult Brain Injury (BI)	Adult Community Access for Disability Inclusion (CADI)	Adult Community Alternative Care (CAC)	Adult Essential Community Supports	Adult Mental Health (AMH)	Adult Protective Services (APS)	Adult Services (AS)	Alternative Care (AC)	Chemical Dependency (CD)	Developmental Disabilities (DD)	Elderly Waiver (EW)	Total Programs
January	9	388	11	0	246	132	948	18	189	442	296	2679
February	9	387	11	0	247	131	938	22	151	428	291	2615
March	9	389	11	0	253	140	950	20	186	427	289	2674
April	9	392	11	0	253	149	986	20	157	426	291	2694
May	9	385	11	0	254	161	992	19	108	418	293	2650
June	10	387	11	0	260	147	998	18	113	414	295	2653
July												0
August												0
September												0
October												0
November												0
December												0
	9	388	11	0	252	143	969	20	151	426	293	2656

Children's - Social Services Caseload

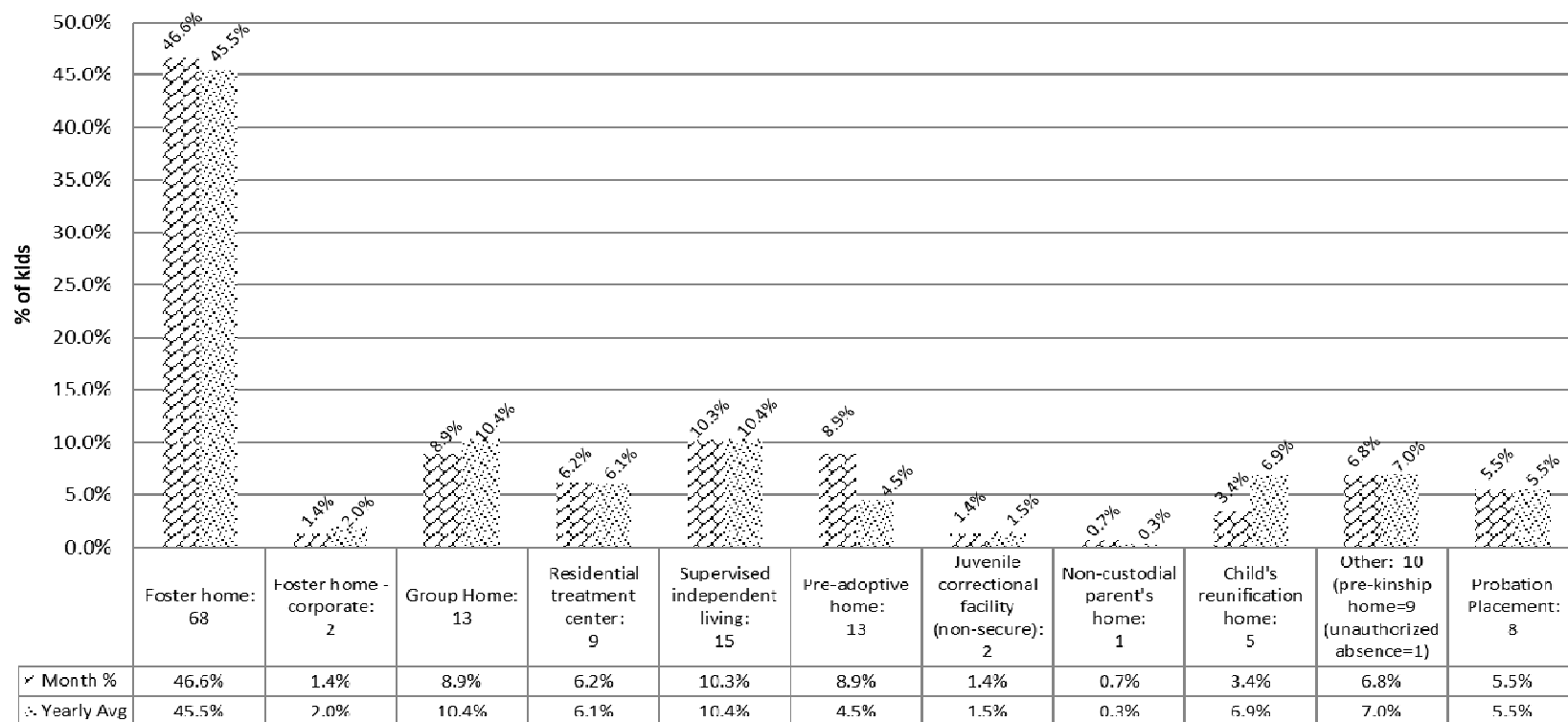
Average	Adolescent Independent Living (ALS)	Adoption	Child Brain Injury (BI)	Child Community Alternative Care (CAC)	Child Community Alternatives for Disabled Individuals (CADI)	Child Protection (CP)	Child Welfare (CW)	Children's Mental Health (CMH)	Early Intervention: Infants & Toddlers with Disabilities	Minor Parents (MP)	Parent Support Outreach Program (PSOP)	Total Programs
2018	46	23	0	11	40	180	182	110	0	0	25	604
2019	36	18	0	11	40	170	191	94	0	0	30	589
2020	30	29	0	12	48	163	178	82	0	0	32	572
2021	21	33	0	13	59	165	155	85	0	0	31	591
2022	23	30	0	13	64	176	145	78	0	0	38	592
2023	22	31	0	12	64	166	158	86	0	0	37	584
2024	21	19	0	11	64	162	168	105	0	0	30	642
2025												

2025	Adolescent Independent Living (ALS)	Adoption	Child Brain Injury (BI)	Child Community Alternative Care (CAC)	Child Community Alternatives for Disabled Individuals (CADI)	Child Protection (CP)	Child Welfare (CW)	Children's Mental Health (CMH)	Early Intervention: Infants & Toddlers with Disabilities	Minor Parents (MP)	Parent Support Outreach Program (PSOP)	Total Programs
January	20	9	0	9	58	149	192	100	0	0	30	567
February	21	13	0	9	58	153	191	103	0	0	27	575
March	22	12	0	9	58	155	196	106	0	0	29	587
April	23	13	0	9	59	131	178	108	0	0	45	566
May	24	15	0	9	60	136	175	115	0	0	49	583
June	24	15	0	9	60	131	175	122	0	0	40	576
July												0
August												0
September												0
October												0
November												0
December												0
	22	13	0	9	59	143	185	109	0	0	37	576

2025 KIDS IN OUT OF HOME PLACEMENT - BY COUNTY

	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25	YTD Average	2024 Average
Lincoln	9	11	11	11	10	10							10	5
Lyon	65	65	64	60	57	67							63	70
Murray	15	14	13	13	14	14							14	17
Pipestone	7	11	13	14	13	16							12	19
Redwood	38	39	39	39	38	32							38	41
Rock	12	7	7	7	7	7							8	10
Monthly Totals	146	147	147	144	139	146	0	0	0	0	0	0		

June 2025 - Placement by Category
146 Kids in Placements



June 2025: Total kids in placement = 146

Total of 17 Children entered placement

9	Lyon	Foster Home
1	Lyon	Group Home
1	Lyon	Probation
4	Pipestone	Foster Home
1	Redwood	Supervised Independent Living
1	Redwood	Group Home

Total of 10 Children were discharged from placement (discharges from previous month)

1	Lyon	Group Home
1	Pipestone	Pre-Kinship Home
5	Redwood	Child's Reunification Home
2	Redwood	Group Home
1	Redwood	Pre-Kinship Home

NON IVD COLLECTIONS

June 2025

PROGRAM	ACCOUNT	TOTAL
MSA/GRH	05-420-605.5803	2,725
TANF (MFIP/DWP/AFDC)	05-420-610.5803	150
GA	05-420-620.5803	0
GA Final Disposition Recovery	05-420-620.5804	3,900
FS	05-420-630.5803	5,121
CS (PI Fee, App Fee, etc)	05-420-640.5501	655
MA Probate Fees	05-420-650-5501	0
MA Recoveries & Estate Collections (25% retained by agency)	05-420-650.5803	183,279
REFUGEE	05-420-680.5803	0
CHILDRENS		
Court Visitor Fee	05-431-700.5514	0
Parental Fees, Holds	05-431-710.5501	4,008
OOH/FC Recovery	05-431-710.5803	2,213
CHILDCARE		
Licensing	05-431-720.5502	0
Corp FC Licensing	05-431-720.5505	1,000
Over Payments	05-431-721&722.5803	0
CHEMICAL DEPENDENCY		
SUD Assessment Fee	05-431-730.5504	814
CD Assessments	05-431-730.5519	326
Detox Fees	05-431-730.5520	430
SUD Treatment	05-431-730.5523	1,872
Over Payments	05-431-730.5803	0
MENTAL HEALTH		
Insurance Copay	05-431-740.5803	0
Over Payments	05-431-741 or 742.5803	0
DEVELOPMENTAL DISABILITIES		
Insurance Copay/Overpayments	05-431-750.5803	0
ADULT		
Court Visitor Fee	05-431-760.5515	0
Insurance Copay/Overpayments	05-431-760.5803	1,677
TOTAL NON-IVD COLLECTIONS		208,171

2025 Public Health Statistics

	WIC	Family Home Visiting	MnChoices PCA Assessments	Managed Care	Dental Varnish	Refugee Health	LTBI Medication Distribution	Water Tests	FPL Inspections	Imm	Car Seats	COVID Vaccine Admin
'12 Avg	1857	48	15	187	81							
'13 Avg	2302	37	21	211	90							
'14 Avg	2228	60	25	225	112	6	30					
'15 Avg	2259	86	23	238	112	12	36					
'16 Avg	2313	52	22	265	97	12	27					
'17 Avg	2217	47	22	290	56	9	25					
'18 Avg	2151	50	22	324	23	4	18	128	48	57	19	
'19 Avg	2018	31	10	246	18	4	10	131	47	63	20	
'20 Avg	2008	27	8	224	-	-	6	129	34	21	7	
'21 Avg	1921	19	8	195	-	1	4	132	41	24	9	633
'22 Avg	1984	35	9	189	-	1	17	171	47	41	12	4
'23 Avg	2096	33	11	175	-	4	2	133	41	57	16	-
'24 Avg	2059	30	12	234	-	7	4	118	40	55	19	-

	WIC	Family Home Visiting	MnChoices Assessments	Managed Care	Dental Varnish	Refugee Health	LTBI/DOT Medication Distribution	Water Tests	FPL Inspections	Imm	Car Seats
11/24	2010	24	10	184	0	6	1	109	37	175	16
12/24	2005	12	7	183	0	1	1	96	32	50	17
1/25	2018	14	12	231	0	2	1	113	30	65	24
2/25	2023	27	7	232	0	0	1	80	36	60	10
3/25	2023	23	16	219	0	0	2	108	32	96	25
4/25	2026	19	15	248	0	0	1	152	28	25	14
5/25	2006	32	8	223	0	0	1	144	35	31	15
6/25		23	20	244	0	0	0	134	66	24	14
7/25											
8/25											
9/25											
10/25											
11/25											
12/25											



**SOUTHWEST
HEALTH & HUMAN
SERVICES**

Offices Located in:

Redwood Falls, MN • 507-637-4041
Ivanhoe, MN • 507-694-1452 Slayton, MN • 507-836-6144
Pipestone, MN • 507-825-6720 Luverne, MN • 507-283-5070
Marshall, MN • Human Services 507-537-6747 • Health Services 507-537-6713

June 6, 2025

Certified Mail #7021 2720 0000 9730 6994

Mike Grover
M&M Property Group, LLC
18164 HWY 65 NE #59
Cedar, MN 55011

Dear Mr. Grover:

Cedar Lane Manufactured Home Park, a facility that is owned by your organization, was issued a 2025 manufactured home park license by Southwest Health and Human Services. When issued this license, the owner of a manufactured home park is expected to follow the requirements of MN Statute 327 and MN Rules 4630.

According to the SWHHS Inspection Follow-up Policy, administrative action against the licensed establishment may be taken when repeat violations of the same issue are observed on subsequent inspections. Administrative action includes the suspension of your manufactured home park license. On all inspection reports since the routine inspection conducted on June 9, 2021, SWHHS has issued a violation requiring that Cedar Lane MHP comply with law and submit a storm shelter or evacuation plan that has been approved by the City of Tracy. To date, SWHHS has not received a storm shelter or evacuation plan that has been approved by the City of Tracy.

Be advised that this history of non-compliance and the failure to follow the requirements listed in MN Statute 327 and MN Rules 4630 is grounds for license suspension. According to Section 6.2 Suspension of License of the Lyon County Public Health Administrative Ordinance, any license required under any County Public Health Ordinance may be suspended by the Department for violation of any provision of this Ordinance or of the Ordinance under which the license was issued. Upon written notice to the licensee, said license may be suspended by the Department for a period not longer than sixty (60) days, or until the violation is corrected. Such suspension shall not occur earlier than ten (10) working days after written notice of suspension has been served on the licensee.

Be advised that 10 working days after receiving this written notice, SWHHS will suspend the manufactured home park license issued to M&M Property Group, LLC for Cedar Lane MHP and you must follow the requirements stated in MN Statute 327C.095 for closing the park.

If the licensee desires to appeal, he/she must, within ten (10) County working days, exclusive of the day of service, file a request for a hearing. The hearing request shall be in writing stating the grounds for appeal and serviced personally or by registered or certified mail on the Department by midnight of the tenth (10th) County working day following service. Following receipt of a request for a hearing, the Department shall set a time and place for the hearing.

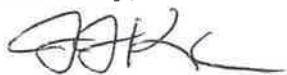
If said suspension is upheld and the licensee has not demonstrated, within the sixty (60) day period, that the provisions of the applicable County Public Health Ordinance and this Ordinance have been

complied with, the Department may serve notice of continued suspension for up to sixty (60) days, or initiate revocation procedures.

To avoid license revocation, you must construct a shelter meeting the standards stated in MN Administrative Rule 1370 on the manufactured home park property. Funding for the construction of a storm shelter may be available through MN Housing Manufactured Home Community Redevelopment Program.

With this letter, I included a copy of the most recent manufactured home park inspection report. If you have any questions, do not hesitate to contact me by calling 507-532-1231 or emailing Jason.Kloss@swhhsmn.gov.

Sincerely,



Jason Kloss
Environmental Health Manager

CC: SWHHS Community Health Board
Abby Wikelius, Lyon County Attorney
City of Tracy



Southwest Health and Human Services
3001 Maple Road
Slayton, MN 56172
Phone: 507-836-6486

Manufactured Home Park/RCA Inspection Report

Page: 1

Establishment Info

Cedar Lane MHP
600 Greenwood Avenue
Tracy, MN 56175
Lyon County
Parcel:

Phone: 507-246-6166
mikegrover2002@yahoo.com

License Info

License: 823
Mike Grover
Risk: Type B
License: BFMH-1, MHP-34
Expires on: 12/31/2024

Inspection Info

Report Number: M2701241011
Inspection Type: Follow-up - Single
Date: 6/28/2024
Time: 1:11:17 PM
Duration: 60 minutes
Announced Inspection: No
Total Issued Orders: 3
Delivery: Emailed

Previous Order: 06 PLUMBING

06A5

MN Rule 4630.0700. Maintain the water pipes and wastewater pipes in a watertight condition.

COMMENT: I OBSERVED A PONDING WATER ON THE GROUND SURFACE ON LOT #11. ON THE FOLLOW-UP INSPECTIONS CONDUCTED ON 6/28/24 AND 7/5/24, I OBSERVED THE SAME AMOUNT OF PONDING.

I OBSERVED A SMALL PUDDLE OF WATER ON THE GROUND SURFACE NEAR THE WATER SHUT-OFF ON LOT #7. ON THE FOLLOW-UP INSPECTIONS CONDUCTED ON 6/28/24 AND 7/5/24, I OBSERVED THE SAME AMOUNT OF PONDING.

ON 7/5/24, I OBSERVED STANDING WATER ON THE LOW AREA ON LOT 19.

ON 7/5/24, I OBSERVED STANDING WATER ON LOT 2.

I OBSERVED ROUGHLY 12 INCHES OF WATER IN THE MANHOLE WHERE THE WATER METER MAIN IS LOCATED. THE PRIOR WEEK, THE TRACY MAINTENANCE PERSONNEL STATED THAT IT WAS DRY. THIS WATER METER MAIN IS NEAR THE STANDING WATER ON LOT #11. ON 7/5/24, CITY STAFF OPENED THIS MAN HOLE AND THE WATER LEVEL WAS EVEN WITH THE WATER METER.

I OBSERVED A CONSTANT GARDEN HOSE STREAM OF WATER COMING OUT THE SEWER MAIN OF THE MOBILE HOME PARK. THIS WAS LOCATED IN THE MANHOLE IN THE CENTER OF GREENWOOD AVENUE ON THE SOUTH SIDE OF THE MOBILE HOME PARK. ON 7/5/24, CITY STAFF LIFTED THE MAN HOLE COVER OF THIS SEWER MAIN, I OBSERVED A SIMILAR AMOUNT OF WATER COMING OUT OF THE SEWER MAIN.

CONTACT A LICENSED PROFESSIONAL TO ASSESS IF THIS STANDING WATER IS RELATED TO WATER LINE LEAKS AND CORRECT IF APPLICABLE. ALSO, ASSESS AND CORRECT THE INFLOW AND INFILTRATION ISSUES WITH THE SEWER PIPES.

Comply By: 5/13/2024 Originally Issued On: 5/6/2024

Previous Order: 07 SEWAGE DISPOSAL

07B2

MN Rule 4630.0800. Provide a solid and secure cover over the sewage disposal tank.

COMMENT: I OBSERVED A SANITARY SEWER MANHOLE FOR THE MOBILE HOME PARK ON LOT #6 THAT WAS NOT SEALED TO THE CONCRETE RISER.

SEAL THIS MANHOLE TO THE CONCRETE RISER.

Comply By: 5/10/2024 Originally Issued On: 5/6/2024

Previous Order: 17 APPROVED SHELTER PLAN

17A2

Chapter 327.20. Provide a plan for the sheltering or the safe evacuation to a safe place of shelter for residents of the park in times of severe weather conditions, such as tornadoes, high winds and floods. The shelter or evacuation plan must be developed with the assistance and approval of the city, town, or township (municipality) where the park is located. The municipality may require the construction of a shelter if it determines that a safe place of shelter is not available within a reasonable distance from the park. A copy of the municipal approval and the plan must be submitted to this Department. This requirement applies to manufactured home parks with ten or more manufactured homes, licensed prior to March 1, 1988.

COMMENT: SUBMIT THE UPDATED SEVERE WEATHER EVACUATION PLAN TO US. PROVIDE DOCUMENTATION THAT THE CITY OF TRACY REVIEWED AND APPROVED YOUR PLAN. THIS ORDER WAS ORIGINALLY ISSUED ON JUNE 9, 2021.

5/06/2024 - SAME. THE SEVERE WEATHER PLAN THAT WE HAVE ON FILE FOR THIS PARK WAS NOT APPROVED BY THE CITY OF TRACY. I SPOKE WITH REPRESENTATIVES FROM THE CITY OF TRACY ABOUT THE SEVERE WEATHER PLAN THAT WE CURRENTLY HAVE ON FILE. THEY STATED THAT A PLAN WOULD NOT LIKELY BE APPROVED UNLESS AN ADEQUATE STORM SHELTER WAS AVAILABLE WITHIN A REASONABLE DISTANCE FROM THE PARK. CITY STAFF STATED THAT THE VETERAN'S MEMORIAL CENTER LOCATED AT 372 MORGAN STREET WAS NO LONGER A FEASIBLE OPTION TO USE AS AN EMERGENCY SHELTER FOR PARK RESIDENTS. IN ADDITION, WHEN I SPOKE WITH YOU DURING THIS INSPECTION, YOU STATED THAT YOU HAD PLANS TO CONSTRUCT A STORM SHELTER ON THE PARK. COMMUNICATE YOUR STORM SHELTER PLANS TO THE CITY OF TRACY AND PROVIDE A SHELTER CONSTRUCTION TIMELINE.

6/28/24 -- NO PROGRESS WAS MADE ON THIS ORDER. DURING THIS VISIT YOU MENTIONED A BUILDING LOCATED NEAR THE PARK THAT COULD POSSIBLY BE USED AS A SHELTER. SUBMIT A SEVERE WEATHER PLAN TO THE CITY WITH AN ALTERNATIVE SHELTER SITE THAT IS CONVENIENTLY LOCATED NEAR THE PARK. IF NO ACCEPTABLE SHELTER CAN BE FOUND, PROPOSE A TIMELINE FOR CONSTRUCTING A STORM SHELTER IN THE PARK.

Comply By: 6/23/2021 Originally Issued On: 6/9/2021

Manufactured Home Park/RCA General Comment

THIS FOLLOW-UP INSPECTION WAS CONDUCTED TO VERIFY COMPLIANCE WITH ISSUED ORDERS. THE OWNER CORRECTED THREE ORDERS FROM THE PREVIOUS INSPECTION. HOWEVER NO PROGRESS WAS MADE ON THE SEVERE WEATHER PLAN ORDER. THIS ORDER WAS ORIGINALLY ISSUED ON JUNE 9, 2021. ACCORDING TO SWHHS FOLLOW-UP INSPECTION POLICY, ADMINISTRATIVE ACTION AGAINST THE LICENSED ESTABLISHMENT MAY BE TAKEN WHEN REPEAT VIOLATIONS OF THE SAME ISSUE ARE OBSERVED ON SUBSEQUENT INSPECTIONS. THIS ADMINISTRATIVE ACTION INCLUDES CHARGING A \$300 RE-INSPECTION FEE WHEN REPEAT VIOLATIONS ARE FOUND. I WILL BE CONDUCTING A FOLLOW-UP INSPECTION TO VERIFY THAT YOU ARE MAKING PROGRESS ON OBTAINING AN APPROVED SEVERE WEATHER PLAN. A RE-INSPECTION FEE WILL BE ASSESSED IF YOU FAIL TO MAKE ADEQUATE PROGRESS ON THIS ISSUE.

Report Number: M2701241011
Inspection Type: Follow-up
Date: 6/28/2024

Page: 3

* THIS ESTABLISHMENT IS LICENSED FOR 34 SITES.

NOTE: All new park construction must meet the applicable standards of the plan review process. Plans and specifications must be submitted for review and approval prior to new construction, remodeling or alterations.

I acknowledge receipt of the Southwest Health and Human Services inspection report number M2701241011 from 6/28/2024

Emailed

Mike Glover
Owner

JKL

Jason Kloss, R.S.
Environmental Health Manager
507-532-1231
Jason.Kloss@swmhhs.com

Jason Kloss

From: Jason Kloss
Sent: Wednesday, June 25, 2025 4:06 PM
To: 'Mike Grover'
Subject: cedar lane mhp license suspension notice
Attachments: 4344_001.pdf

Mr. Grover,

I mailed you the attached license suspension notice by certified mail on June 6th for failing to comply with law and submit a storm shelter or evacuation plan that has been approved by the City of Tracy. I received the return receipt for this letter on June 16th. **Be advised that 10 working days after receiving this written notice, SWHHS will suspend the manufactured home park license issued to M&M Property Group, LLC for Cedar Lane MHP and you must follow the requirements stated in MN Statute 327C.095 for closing the park.**

To avoid license revocation, you must construct a shelter meeting the standards stated in MN Administrative Rule 1370 on the manufactured home park property. Funding for the construction of a storm shelter may be available through MN Housing Manufactured Home Community Redevelopment Program.

With this letter, I included a copy of the most recent manufactured home park inspection report. If you have any questions, do not hesitate to contact me.

Please update your email address book to my new email address Jason.Kloss@swhhsmn.gov



Jason Kloss
Environmental Health Manager
Southwest Health and Human Services
3001 Maple Road
Slayton, MN 56172
Jason.Kloss@swhhsmn.gov
Office: 507-532-1231 Mobile: 507-829-6502

Appeal Letter for Mobile Home Park License Suspension

Mike Grover\
Owner, M&M Property Group LLC\
600 Greenwood Ave., Lot #5\
Tracy, MN 56175\
Phone: 612-978-9808\
Date: June 25, 2025

Southwest Health and Human Services\
Attn: Jason Kloss\
607 W Main St., Suite 100\
Marshall, MN 56258\
Email: jason.kloss@swhhsmn.gov

****Subject:**** Appeal of Mobile Home Park License Suspension Notice - Cedar Lane Mobile Home Community, License No. 823

Dear Commissioner of Health and/or Authorized Representative,

I am writing to formally appeal the notice dated June 25, 2025, from Southwest Health and Human Services (SWHHS), acting as a delegated authority under the Minnesota Department of Health (MDH), to suspend the license of my mobile home park, Cedar Lane Mobile Home Community, located at 600 Greenwood Avenue, Lot # 5 Tracy, MN 56175, where my license is posted, due to alleged repeated violations for not having an on-site storm shelter. I received this notice via email on June 25, 2025, and am submitting this appeal within the 10-day period specified, with the deadline being July 5, 2025. I respectfully request a hearing to contest this decision, as provided under Minnesota Statutes, Chapter 144 and Minnesota Rules, Chapter 4630.

****Grounds for Appeal****

1. ****Compliance with Minnesota Statutes for Pre-1988 Licensed Parks****\n Cedar Lane Mobile Home Community was established and licensed in 1970, prior to March 1, 1988. According to Minnesota Statutes, Section 327.20, subdivision 2(7), a manufactured home park with ten or more homes licensed before March 1, 1988, must provide either "a safe place of shelter for park residents or a plan for the evacuation of park residents to a safe place of shelter within a reasonable distance of the park" for use during severe weather events, such as tornadoes and high winds. The statute requires the shelter or evacuation plan to be approved by the municipality, with a copy submitted to MDH and provided to each resident.

My park fully complies with these requirements. The 1970 conditional use permit granted by Lyon County/City of Tracy authorizes the use of a designated city building as a safe place of shelter for residents during severe weather. This plan was approved by the municipality at the park's licensing and remains in effect. I have provided all residents with a copy of the approved evacuation plan, including instructions for accessing the city building, as required by Minnesota Statutes, Section 327C.01, subdivision 1c.

2. ****Municipal Approval and Historical Consistency****\

The 1970 conditional use permit satisfies the municipal approval requirement of Minnesota Statutes, Section 327.20, subdivision 2(7). The statute does not require MDH to review or approve such plans and explicitly states that a park's good faith effort to obtain municipal approval protects it from penalties if approval is not granted. My park has maintained this approved plan in good faith since 1970, with no prior indications from SWHHS or MDH of non-compliance.

Furthermore, the current mayor of Tracy, Pam Cooreman, managed the park for seven years without constructing an on-site storm shelter, operating under the same 1970 permit. This historical consistency raises questions about the timing and fairness of the current enforcement action, as the evacuation plan was deemed sufficient during her tenure.

3. ****Request for Clarification and Evidence****\

The notice cites "repeated violations" for not having a storm shelter but lacks specific details, such as dates or inspection reports. I respectfully request that SWHHS provide detailed documentation of these alleged violations to allow me to address them during the appeal process. I assert that the existing evacuation plan meets the statutory requirements for pre-1988 parks, negating the need for an on-site storm shelter.

4. ****Impracticality of Compliance Timeline****\

The notice suggests funds are available from the Minnesota Housing Finance Agency (MHFA) to build a storm shelter, but my multiple inquiries this year confirmed no funds are available, with decisions for the 2026 cycle not occurring until December 2025. Even if an on-site shelter were required, the 10-day compliance period is insufficient to secure funding, design, and construct such a facility, rendering the directive impractical. This supports my position that the existing evacuation plan, compliant for over 50 years, should remain valid. The City of Tracy's Attorney also testified that the city would share any or all the liability, God forgive us- if an event should happen!!! Jeff Carpenter- City Administrator testified in City Counsel meetings that "only half of his people out there have vehicles", "the water bills are going to put you out of business" , MDH needs to inspect the city of Tracy, MN 56175 providing drinking supply to over 2,000. family's in the State of MN.

5. ****Notice Delivery Concerns****\

I note that SWHHS sent the notice to an incorrect address in Cedar, MN, claiming a return receipt on June 16, 2025. However, I only received the notice via email on June 25, 2025, which I believe establishes the start of the 10-day appeal period. I request clarification on the intended delivery address and confirmation that my appeal is timely based on the email receipt date.

****Request for Relief****\

I respectfully request that the proposed license suspension be reversed, as my park complies with Minnesota Statutes, Section 327.20 through the municipally approved evacuation plan. Alternatively, if SWHHS deems the plan inadequate, I request specific guidance on deficiencies and an opportunity to remedy them without license suspension, as MDH has the

authority to assist parks in correcting violations. City provided water supply-UNDRINKABLE

****Request for Hearing****

In accordance with the appeal rights outlined in the notice and Minnesota Rules, Chapter 4630, I hereby request a hearing before an administrative law judge to contest the license suspension. Please provide confirmation of receipt of this appeal and details regarding the scheduling of the hearing. I am available to provide additional documentation, including the 1970 conditional use permit and evacuation plan, upon request. Property Tax ongoing bills/issues with Lyon County Auditor Aurora Heard, DMV, proof of city/county interference, overreach by city officials, Assessor office for devaluation of my business with Email dialog of unpaid bills totaling over 500k, and so much more, so let it told.....

Thank you for your attention to this matter. I look forward to resolving this issue promptly to ensure the continued operation of Cedar Lane Mobile Home Community and the safety of its residents. Please contact me at 612-978-9808 or via email if further information is required.

Sincerely,\
Mike Grover\
Owner, Cedar Lane Mobile Home Community\
M&M Property Group LLC

****cc:**** Minnesota Department of Health\
Health Regulation Division\
625 Robert Street North\
P.O. Box 64975\
St. Paul, MN 55164-0975

HR Stats

Open Positions (point in time)

January - June 2025
July - August 2025

15

Note does not include 4 positions on hold

Days to Fill

January - June 2025
July - August 2025

46

Hires

January - June 2025
July - August 2025

16

4 internals 25%

Turnover (accumulative)

January - June 2025
July - August 2025

15

6.2% turnover

JULY 2025

GRANTS ~ AGREEMENTS ~ CONTRACTS

for Board review and approval



New Horizon Crisis Center – 08/01/25 to 05/31/25; Agreement to offer classes in Lincoln, Lyon, Murray, and Redwood counties for middle school/early high school students for addressing risks and/or protective factors surrounding teen pregnancy, total amount not to exceed \$35,000 (renewal – no increase)

Fiscal Note: 2024 \$15,311.12; 2023 \$36,895 (paid for with TANF funds)



Nobles County Community Services (Worthington, MN) – 05/01/25 to 12/31/26; SWHHS Environmental Health Manager will provide support services to the Nobles County; \$65/hr plus mileage at the current IRS rate (renewal – no increase).

Fiscal Note: contract revenue



Southwest Crisis Center – 08/01/25 to 05/31/26; Agreement to offer classes in Pipestone & Rock counties for middle school/early high school students for addressing risks and/or protective factors surrounding teen pregnancy, total amount not to exceed \$20,000 (renewal-no increase)

Fiscal Note: 2024 \$5515 (paid for with TANF funds)



Signatures None



Signatures Partial



Signatures Completed